

2020 - 2021

Imperial County Realignment Plan Update



Community
Corrections
Partnership

The CCP Plan Update is also available at:
probation.imperialcounty.org

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Introduction – CA Public Safety Realignment



CA Community Corrections Performance Incentives Act (SB 678)

In 2009, California passed Senate Bill (SB) 678 and implemented the California Community Corrections Performance Incentives Act, which introduced the concept of a local community corrections advisory board known as the Community Corrections Partnership (CCP). The legislative intent was twofold; to alleviate prison overcrowding and to reduce the budgetary impact of long term incarceration. The effect of the legislation is to reduce the number of individuals on felony who are sent to state prison. The act was also designed to encourage county probation departments to use evidence-based supervision practices to accomplish this goal.

In addition, the Community Corrections Partnerships created by this bill are to develop, implement, and sustain various approaches in addressing local criminal justice needs. Counties across California are expected to invest in various programs and services that focus on caring for people with complex behavioral, medical, socioeconomic, and housing needs in a coordinated approach among county agencies. The CCP is also expected to invest in strategies that provide for an evaluation to determine a program's effectiveness by measuring results based on clearly defined objectives.

This bill marked a significant change in California's approach to adult criminal justice, and would also lead to the passing of assembly bills that would provide a stable funding base for Public Safety Realignment.

CA Public Safety Realignment (AB 109 & AB 117)

In 2011, Governor Brown signed into law Assembly Bill (AB) 109 and AB 117, known as **California Public Safety Realignment**, in order to create “*fundamental changes to California’s correctional system to stop the costly, ineffective and unsafe “revolving door” of lower-level offenders and parole violators through our state prisons*” (Governor’s Press Release, April 5, 2011). The California Public Safety Realignment bills:

- ❖ Shifted responsibility for all sentenced non-violent, non-serious, non-sex offenders from state to local jurisdictions
- ❖ Established Post-Release Community Supervision (PRCS)
- ❖ Changed the parole revocation process
- ❖ Tasked Community Corrections Partnerships (CCPs) with planning for the change and implementing the local plans; and
- ❖ Gave local law enforcement the right and the ability to manage offenders in smarter and cost-effective ways

The legislation also reassigned three groups of offenders previously processed through the State Prison and Parole System to California counties:

- ❖ The first group included convicted offenders receiving sentences for new non-violent, non-serious, non-sex offender crimes that served locally for one year or more. Offenders in this category do not have prior violent or serious convictions.
- ❖ The second group involved individuals released from state prison and coming under Probation Department supervision; offenders in this category may have had prior convictions for violent or serious crimes.
- ❖ The third group included State Parole violators that were revoked into custody. With the exception of offenders sentenced to life with parole, this group was revoked to local County Jail instead of State Prison.

As part of the legislation, AB 109 tasked each CCP with developing and recommending a strategic local plan to the county Board of Supervisors for the implementation of Realignment. This plan could provide recommendations that would maximize the effective investment of criminal justice resources in evidence-based correctional services and programs. Plans also had to be developed consistently with local needs in mind and with available resources.

The Community Corrections Partnership



The Community Corrections Partnership was established by the California Community Corrections Performance Incentives Act (SB 678). Its purpose is to develop, implement, and sustain productive approaches in addressing local criminal justice needs.

Mission

"The Community Corrections Partnership is committed to working together in order to promote a safer community through effective strategies."

Vision

The Community Corrections Partnership provides leadership through the partnering agencies and partnerships within the community to encourage, support, and network effectively for a safer community by doing the following:

- ❖ *Decrease criminal recidivism through data-driven decision making which addresses substance abuse, criminogenic factors, and mental health issues*
- ❖ *Increase offenders' successful reintegration into the community using research-based strategies and interventions*
- ❖ *Encourage and support effective prevention strategies for members in the community*
- ❖ *Create opportunities for self-sufficiency among offenders*

Values

Community Safety: The CCP is committed to decisions which prioritize a safe and secure community, which increases the quality of life for all people in Imperial County.

Accountability: The CCP holds itself and its partners to all established standards, agreements and policies.

Fiscally Responsible: The CCP believes in being good fiscal stewards of the public funds entrusted to the Partnership.

Transparency: The CCP meetings are open to the public, all reports and agendas are available for review, and public input is welcomed.

Change: The CCP acknowledges people can change when they are willing and provided the opportunity and resources to succeed.

Community Corrections Partnership Membership per PC 1230:	Seat filled by:
Chief Probation Officer	Dan Prince
Presiding Judge of the Superior Court or designee	Maria Rhinehart
County Supervisor or Chief Administrative Officer or a designee of the Board of Supervisors	Tony Rouhotas
District Attorney	Gilbert G. Otero
Public Defender	Ben Salorio
Sheriff	Raymond Loera
Chief of Police	Brian Johnson
Head of the County Department of Social Services	Veronica Rodriguez
Head of the County Department of Mental Health	Leticia Plancarte-Garcia
Head of the County Department of Employment	Priscilla Lopez
Head of the County Alcohol and Substance Abuse Programs	Gabriela Jimenez
Head of the County Office of Education	Todd Finnel
A representative from a community-based organization with experience in successfully providing rehabilitative services to persons who have been convicted of a criminal offense.	Don Gorham
An individual who represents the interests of victims	Deborah Owen

Executive Committee and Subcommittees

CCP Executive Committee

The CCP Executive Committee reviews programs and services for their potential success, considers the fiscal impact and votes to move forward with implementation of the new program or service. In addition, the Executive Committee receives updates from ongoing programs and services that affect the AB 109 population and provides feedback when applicable. The Executive Committee also keeps all agencies informed on updates regarding criminal justice brought on by local, state, or federal government changes. Per

Penal Code 1203.1, the Community Corrections Partnership’s Executive Committee consists of:

CCP Executive Committee Members per PC 1203.1	Seat filled by:
Chief Probation Officer (Chair)	Dan Prince
Sheriff	Raymond Loera
District Attorney	Gilbert G. Otero
Public Defender	Ben Salorio
Superior Court Executive Officer	Maria Rhinehart
Director of Social Services	Veronica Rodriguez
City of El Centro Chief of Police	Brian Johnson

Program and Development Subcommittee

The CCP Program and Development Subcommittee reviews and reports on current and potential AB 109–related programs and services. This committee is comprised of agencies that provide a wide range of services to the AB109 population ranging from mental health services, anger management/domestic violence courses, sex offender counseling, child support services, and drug/alcohol counseling.

Training Subcommittee

This committee researches relevant training opportunities for CCP Partners and reviews training requests. These training opportunities allow local staff to bring in new ideas regarding programs and services outside of Imperial County that would positively impact the AB 109 community.

Budget and Fiscal Subcommittee

This committee reviews all CCP–related funding requests that are brought from the Program and Development or Training Subcommittee. In addition, this committee reviews and manages the CCP Budget on an ongoing basis.

Community Corrections Partnership Goals 2020-2021

For the upcoming fiscal year, the CCP is looking to expand upon its current goals and review its progress in assisting the AB 109 population with their reintegration into our community. The goals set forth will assist the CCP in determining how effective its programs and strategies have been and focus on improving existing programs and services.

Goal 1

Decrease criminal recidivism rates through continued improvement of programs and services offered by CCP partners.

Objectives:

- ❖ Impact recidivism rates among the AB109 population by:
 - ✓ Increasing referrals to services offered at the Day Reporting Center.
 - ✓ Increasing the number of services being offered at the Day Reporting Center.
 - ✓ Ensuring probation clients are successfully completing program requirements.

Measured Outcomes:

- ❖ Monitor and track referrals and enrollment numbers for programs and services offered in order to increase the percentage of AB109 supervised individuals being referred and enrolled.
- ❖ Monitor and track successful completions of programs to ensure methods and services are affecting clients in a positive way.
- ❖ Monitor and track unsuccessful completions to identify possible barriers to success in programs and services.

Progress:

The Imperial County Probation Department will continue to monitor programs and services closely to identify successes and challenges in program endeavors. Program and service providers report on a regular basis to the CCP Executive Committee or to the Program and Development subcommittee in order to determine the efficacy of these programs. The Probation Department will additionally work closely with the Imperial County Office of Education to establish a barbershop class that can assist clients with obtaining new skills and employment opportunities. The Department has also begun to utilize its case management system more effectively to better track when referrals are being made by a probation officer and what degree of success the probationer achieves. For the upcoming fiscal year, a major challenge will be attempting to restore enrollment numbers back to their pre-covid levels to ensure that clients can obtain the programs and services they need to successfully reintegrate into the community and to ensure probationers follow court- mandated programming requirements.

Goal 2

Reduce the impact of COVID-19 on programs and services in order to ensure that the AB109 population continues to receive the necessary aid they require for successful reintegration.

Objectives:

- ❖ Work within established CDC Guideline to return programs and services to pre-covid levels of enrollments and successful completions.
- ❖ Work with local programs and services to continue offering services in an accessible and safe manner
- ❖ Inform probationers of programs and services that become available during the pandemic

Measured Outcomes:

- ❖ Compare enrollment and completion rates of programs and services prior to countywide closure due to Covid-19 to verify success
- ❖ Monitor enrollment rates of programs operating during pandemic
- ❖ Monitor and track unsuccessfully completions to identify areas needing improvement in programs and services.

Progress:

Imperial County remains one of the hardest hit counties by the pandemic in the state of California. Due to Imperial County's unique population and proximity to the Border, the infection and hospitalization rates are among the highest in the state which have caused many local businesses and programs to cease operations. CCP partners have worked diligently to continue offering services to our AB 109 population. The CCP has worked in close association with our Public Health Department to establish safety guidelines in order to restart select programs and services. Programs such as SMART Recovery, Sex Offender Counseling, and ICBHS Substance Use Disorder Program have begun using telecommunication services to reach out to our AB109 population so that they may continue to receive the care they need. SMART Recovery saw an increase in participation for its Zoom groups, and in the future will likely continue to utilize these services in an effort to reach more people within Imperial County. The Substance Abuse Program offered through Behavioral Health has also been using services such as Zoom and Telehealth to connect clients to psychiatrists, case

managers, and mental health specialists to continue to provide important mental health services.

Goal 3

Review recidivism baseline rate for the AB 109 population that has been supervised and participated in programs and services for the past 3 years.

Objectives:

- ❖ Identify specific data elements required for recidivism study
- ❖ Develop methods of extracting data from the Probation Case Management System
- ❖ Share data to CCP partners to obtain a better understanding on the effectiveness of programs and services being offered

Measured Outcomes:

- Establish a baseline recidivism rate for programs and services within Imperial County
- Analyze effectiveness of programs and services provided by CCP partners
- Determine factors that contribute to recidivism within Imperial County

Progress:

In 2014, the CCP reached out to San Diego State University to conduct a research study on the Cognitive Behavioral Therapy *Crossroads* Program that the Probation Department had been offering to its clients. The study determined that probationers who successfully completed the program had a lower rate of recidivism compared to those who did not successfully complete the program or those who did not participate in the program. This goal will allow the CCP to expand its understanding of the impact on recidivism that newer programs and services being utilized have had on the AB 109 population. It is crucial to determine how effective these services are in order to better prepare the AB109 population in reintegrating into our community and to better utilize the funding provided to the CCP.

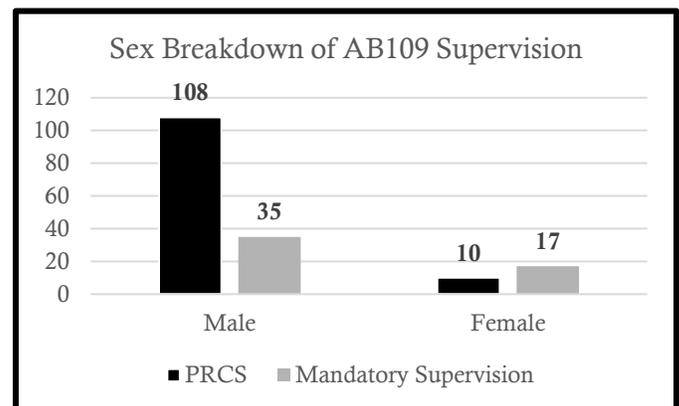
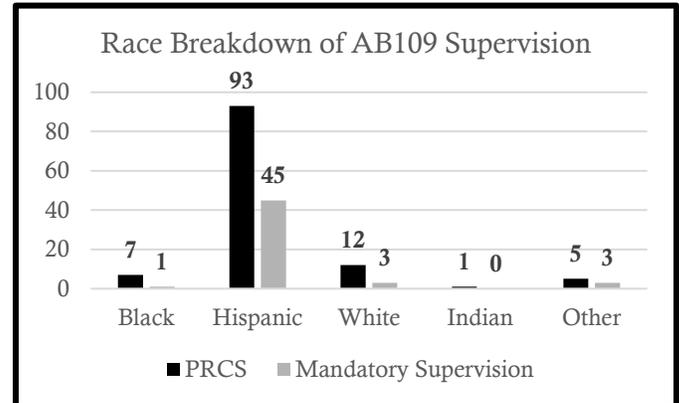
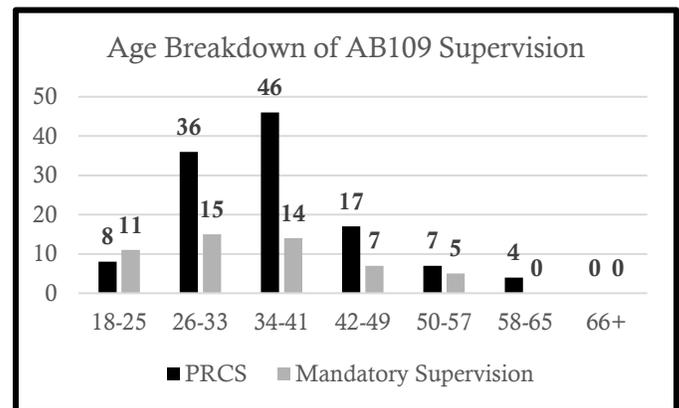
Realignment in Imperial Valley



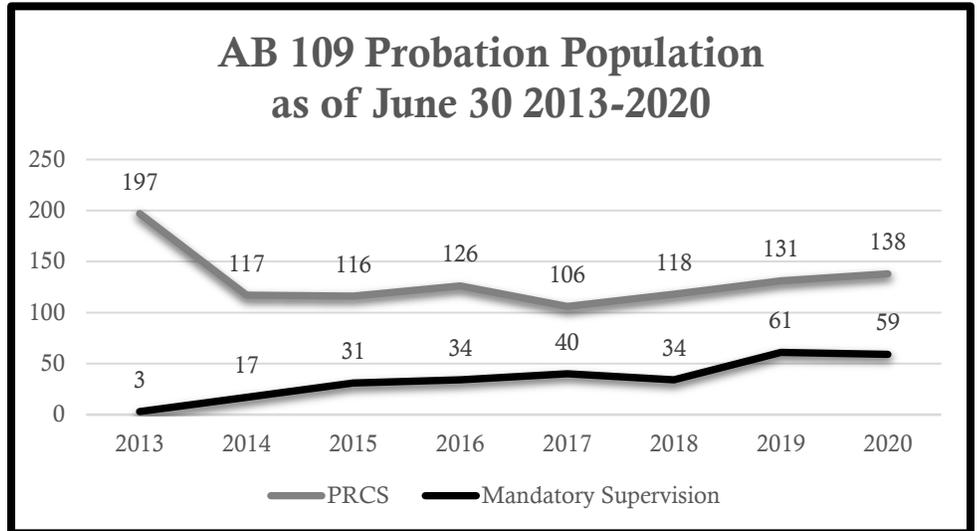
Imperial County Probation Department

The Imperial County Probation Department has taken great strides in its commitment to California’s Public Safety Realignment. Since Realignment, the Imperial County Probation Department has provided supervision to 804 Post-Release Community Supervision (PRCS) and 216 Mandatory Supervision (MS) offenders. As of November 1, 2020, there are currently 118 active PRCS and 52 active MS offenders being supervised by the department. Based on current caseload, the majority of individuals under supervision are Hispanic Males between the ages of 26 and 49.

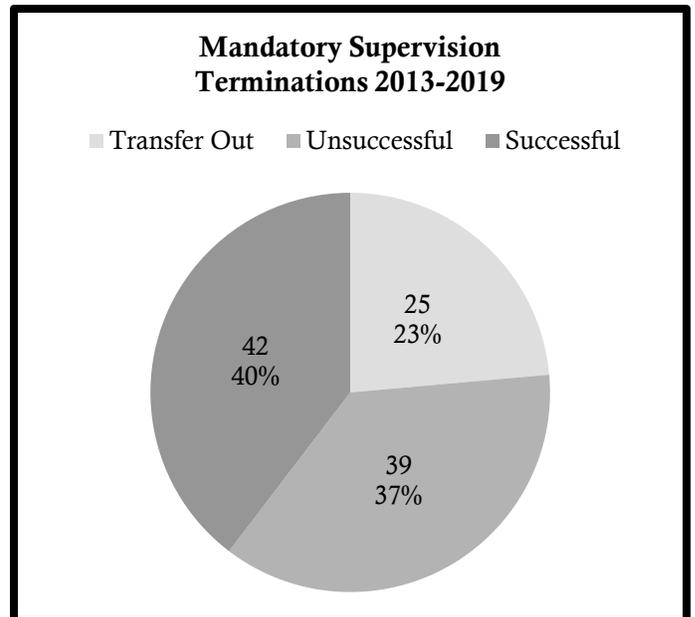
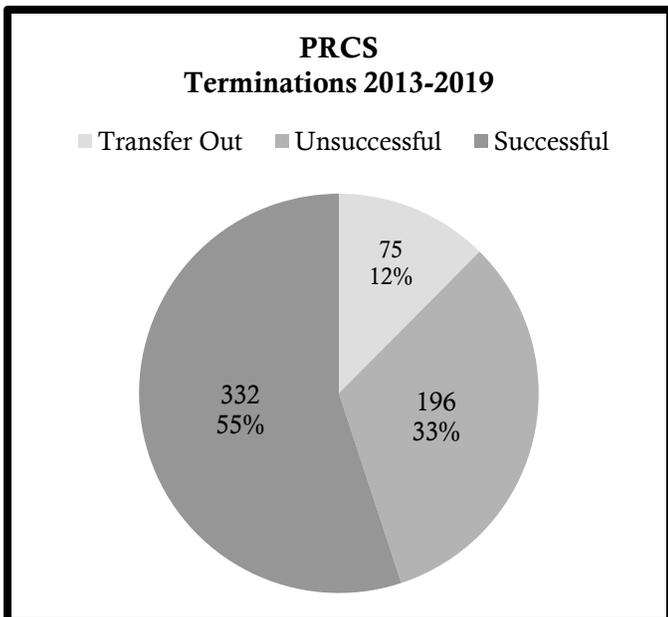
The Probation Department is committed to continuing local implementation of Evidence-Based Practices (EBP) to reduce the number of probation failures resulting in prison commitments. These are approaches and interventions that have been scientifically tested in controlled studies and proven



effective. EBP implies that there is a definable outcome(s); it is measurable and evaluated based on recidivism, victim satisfaction, and other relevant factors. To date, SB 678 funds have been used to purchase the Noble Assessment Tool (an

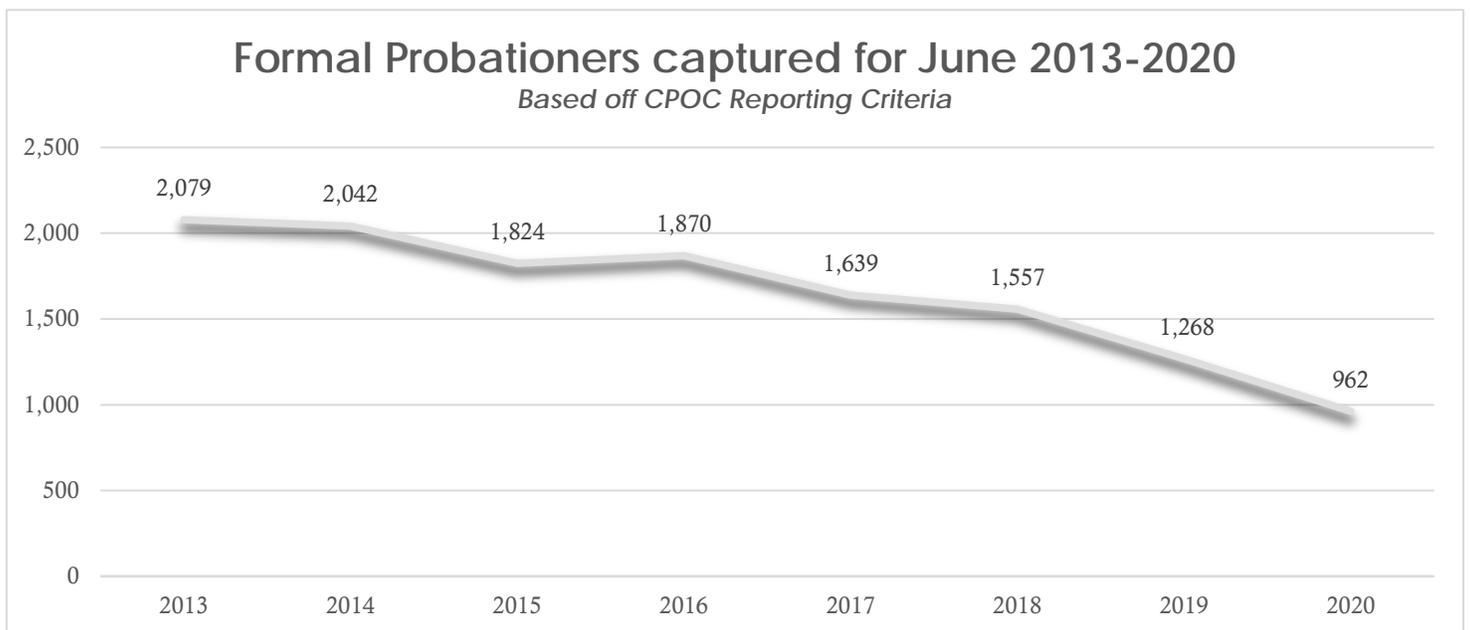


evidence-based actuarial risk and needs assessment), train staff to implement the assessment, provide for intensive supervision caseloads, and build capacity within the Department to implement the “Thinking for a Change”, “JobTEC”, “Adult Parenting”, and “Anger Management” cognitive behavioral courses for those under supervision. These programs incorporate evidence-based principles, including the use of validated assessments and matching services to individuals risk levels. They also provide foundational data-driven systemic interventions that safely reduce jail reliance and assist with the successful transition of oversight for non-serious prisoners to the county.



Formal Probation

On June 30 2011, the Imperial County Probation Department had 1,682 active formal probation offenders under supervision, and as of June 30 2020, the number of offenders was 962 based off updated CPOC reporting criteria. Deputy Probation Officer caseloads consist of probationers that are evaluated for risk level at intake and can be considered low, moderate or high risk which correlate to the actual level of supervision. Officers of the Adult Supervision Unit manage their caseloads on a daily basis, and keep a record of all information that pertains to that individual through the ISJ Case Management System. This unit is staffed with a small number of armed officers who provide direct offender supervision in the community including search and seizure orders, warrant and compliance checks and routine offender contact. There are a number of participants whose minor violations are more cost effectively met with responses that are both proportional to the seriousness of the violation and address the situations that may have led to the behavior. The Adult Supervision Unit continues to utilize guidelines that set out clear penalties that include low intensity interventions such as additional frequency of reporting for minor violations, and short jail stays for serious infractions. As an alternative to revocations or violations, Probation Officers are using flash incarceration (up to ten consecutive days), Cognitive Behavioral Therapy (CBT),



community service, increased drug testing, GPS monitoring, restrictive curfews, and increased supervision as sanctions for offenders.

Community Supervision and Program Interventions:

Depending on the Noble Assessment Risk and Needs Tool, the probationer will be assessed utilizing a case plan addressing their top three criminogenic needs. Utilizing Motivational Interviewing (MI) skills, Probation Officers gather as much information necessary to make proper referrals. Services offered include cognitive-behavioral treatment classes, drug testing, referrals to community-based organizations, and access to job training, GED preparation and testing, participation in work crews, mental health referrals and Day Reporting Center programming offered by the GEO Group.

PRCS Intensive Supervision Units:

If AB 109 offenders do not meet the criteria for the Day Reporting Center, they will be assigned to the high-risk AB109 supervision unit. This PRCS unit is staffed with armed officers that provide direct contact by monitoring an offender's home, work, and community throughout all phases of the program to ensure they are enrolled in treatment and comply with established conditions. The officers track an individual's progress during the program, along with conducting searches, administering drug tests, and working with offenders to change their criminal behavior patterns in an effort to reduce recidivism. Technical violations which occur among the PRCS offender group are handled at the community level without compromising public safety. High/Moderate-risk offenders who present a threat are returned to jail when they commit a serious violation or new crime.

Use of Incentives/Rewards and Progressive Sanctions:

Research indicates that positive reinforcement, incentives and rewards are powerful tools in the supervision process. By employing them for progress, along with sanctions for violations, PRCS Officers can enhance offender motivation, support positive behavior change, and reduce recidivism. Examples of incentives and rewards staff are utilizing include awarding certificates of achievement, reducing reporting requirements, removing conditions such as home detention or curfew, and asking the offender to be a "mentor" to others. If an offender demonstrates successful behavior for six months (no new arrests, violations,

revocations, noncompliance, or sanctions) they may be eligible for early release from supervision. If an AB 109 offender completes the necessary programs or treatment and/or is demonstrating progress during supervision, the case can be evaluated for a lower level of supervision.

Flash Incarceration

Pursuant to Penal Code Section 3450, a PRCS offender who is violating the supervision conditions or treatment plan may be placed in county jail for a maximum of ten days.

GPS Tracking

Global Positioning System (GPS) tracking has been used to track the precise location of an offender and sets boundaries of confinement to assure that the offender is complying with conditions of supervision. The use of GPS is also a method of graduated sanctions in lieu of incarceration. As of November 1, 2020 the Probation Department currently offers SCRAM and STOP GPS Monitoring systems.

Sex Offender Polygraphing

Pursuant to Penal Code Section 209.023, all registered sex offenders on formal probation are required to undergo polygraph examinations for purposes of supervision. Sex Offenders also undergo the STATIC 99R, which is a risk assessment tool for sexual offenders that fall within the classification of 290 PC. This tool scores the offender as to their risk to re-offend (low, moderate, or high). Based on their score, the level of supervision during the term of probation will be determined.



The Iran Martinez Probation Services Building (Day Reporting Center)

On May 29, 2014, the Day Reporting Center located adjacent to the Probation Department, celebrated its Grand Opening after awarding the GEO Group contract to provide day-to-day operations. The Day Reporting Center is administered by the Probation Department to service participants aiming to affect positive change by modeling pro-social attitudes and providing a structured environment by linking clients with the resources and services they need to be successful.

The Day Reporting Center assists the Probation Department and Imperial County Sheriff's Office in managing the population they serve by promoting behavioral change, increasing linkages to addiction treatment, promoting participation in education and employment programs, and holding probationers accountable for their behavior in the community. A growing number of other formal probation cases also receive supervision and services through the Day Reporting Center, administered by the Probation Department in partnership with GEO Re-Entry Services.

Participants at the Day Reporting Center are encouraged to practice pro-social behaviors and are provided with a structured environment that matches them with resources and services they need to be successful. Ten of these participants are California Department of Corrections and Rehabilitation parolees that are served through a Memorandum of Understanding with the Department of Corrections and Rehabilitation. Offenders participate in daily programming, which includes Cognitive and Behavioral Change, Moral Reconciliation Therapy (MRT), Behavioral and Criminogenic Assessments, Case Management, Outpatient

Substance Abuse Education, Outpatient Substance Abuse Treatment, Anger Management, Parenting, Life Skills and Random Drug and Alcohol Testing.

Probation Department staff facilitates five on-going COG groups: Thinking for a Change, JobTech, Parenting, Anger Management, and Felony Offenses, held weekly at the Day Reporting Center and County Jail. There is also significant interaction with the faith-based community, with probationers being referred to programs such as New Creations. Catholic Charities assists in enrolling participants in the Covered California Program, and several local churches provide services to those individuals needing assistance with drug and alcohol prevention. The Probation Department, through its community partners, has certified and added several 52 Week Batterer's Programs for domestic violence offenders as well as sex offender group counseling. Additional programming at the DRC includes Job Preparedness services through the Workforce Development Office, Literacy Classes through the County Library, and services offered by the Office of Child Support Services to assist probationers in complying with their court-ordered obligations.

Inside/Out Program

In addition, Imperial County Sheriff's Office and Imperial Valley Community College provide educational and vocational programming for a growing number of inmates allowed to program at the Day Reporting Center through the Inside/Out Program. The Imperial County Inside/Out College Program was the first such program in the United States offered through a county partnership between a community college, county jail and probation department. At the time of implementation of the program, the Imperial County Day Reporting Center was the only Day Reporting Center within California providing college courses as an educational component of the Community Corrections Partnership's efforts to reduce recidivism. In 2016,



The Inside/Out College Program received one of the only two Challenge Awards given to mid-size counties by the California State Association of Counties (CSAC).

Adult Re-Entry Summit

The Imperial County Probation Department's Day Reporting Center also hosts an annual Adult Re-Entry Summit in partnership with local agencies and organizations to provide information to the probation population, incarcerated individuals, and parole clients about

services and programs available to them within the community. The Re-Entry Summit continues to be an important event at the Probation Department and allows our clients to connect with local, private, and public agencies to better assist them in their journey to rehabilitation and to reduce recidivism within the Imperial County.



Imperial County Office of Education - Charter School



The DRC in collaboration with the Imperial County Office of Education also continues to implement a Charter School Program. The Charter School serves as a dropout recovery program that assists probationers, paroles, and inmate clients in obtaining their High School Diploma or GED. The goal of this program is to focus on long-term success for students and paves the way for post-secondary education, vocational education, and other career oriented job paths. Since Covid-19 the Charter School has taken steps to continue to offer these services through telecommunication and the instructors for this program collaborate with probation officers to determine the best option for the clients in obtaining their diploma or GED.

SMART (Self-Management and Recovery Training)

SMART Recovery is an international non-profit organization that provides assistance to individuals seeking abstinence from addiction. SMART stands for Self-Management and

Recovery Training. The SMART approach is secular and science-based, using cognitive behavioral therapy and non-confrontational motivational methods. The Day Reporting Center hosts group drug and alcohol counseling session facilitated by SMART Recovery on a weekly basis. Due to the pandemic, these sessions have been held through online telecommunication services in order to continue to reach members of our community. Through these new online service options, the program has discovered newfound success in reaching members of our community previously unable to make the trip to the DRC on a regular basis.

Cognitive Behavioral Therapy Courses (CBT)

Cognitive Behavioral Therapy (CBT) is a problem-focused, therapeutic approach that attempts to help people identify and change dysfunctional beliefs, thoughts, and patterns of behavior that contribute to their problem behaviors. For adult offenders, CBT explains how cognitive deficits, distortion, and flawed thinking processes can lead to criminal behavior. CBT programs emphasize individual accountability and attempts to help adult offenders to understand their thinking processes and the choices they make before they commit a crime. CBT is based on a theoretical foundation that focuses on how “criminal thinking” contributes to criminal behavior and offending. This can include self-justificatory thinking, misinterpretation of social cues, feelings of dominance and entitlement, and a lack of moral reasoning.

Imperial County Probation Officers facilitate Cognitive Behavioral Therapy Courses at the Day Reporting Center and the Imperial County Jail. The courses taught by Probation Officers follow the National Curriculum & Training Institute (NCTI) Crossroads Program guidelines and include:

❖ Felony Offenses

The Adult Felony Offenses curriculum addresses the needs of medium to high risk offenders who have entered the court system for a wide variety of felony offenses. This curriculum uses activity enhanced components to provide an in-depth process for gaining and practicing new behavioral skills that can help participants achieve constructive life changes. Individuals are encouraged to practice skills outside of the group setting and to report on the progress and problems they experienced during

practice. The length of the curriculum allows for greater development of the participant/facilitator relationship, providing an additional support base for the participant.

❖ **JobTEC**

The JOBTEC curriculum teaches those competencies that the Department of Labor and research have found to be necessary for finding and keeping a job. Through this extensive curriculum, participants learn practical job-finding skills, practice positive and professional behavior, and explore their own personal strengths and values.

❖ **Adult Parenting**

The Adult Parenting curriculum helps parents understand the process of changing negative behavior in their children and motivating positive behavior. Through activity enhanced components, parents learn how to counteract negative behaviors using methods that are non-threatening and effective, and that build responsibility. Parents learn the difference between punishment and discipline, and are encouraged to use discipline instead of punishment.

❖ **Anger Management**

The Adult Anger Management curriculum is designed to give participants an opportunity to practice skills that will allow them to positively control their behavior and the events in their lives. Through activity enhanced components, individuals learn to successfully control their emotions and channel their energies in a positive direction.

❖ **Thinking for a Change (T4C)**

Thinking for a Change stresses interpersonal communication skills development and confronts thought patterns that can lead to problematic behaviors. The program has three components: cognitive self-change, social skills, and problem-solving skills.

Behavioral Health On-Site Care and Referral Services

The on-site Mental Health Rehabilitation Specialist provided by Imperial County Behavioral Health Services has the ability to refer higher-need probation clients to the Substance Use Disorder Program in Imperial County and to out of county residential facilities.

Workforce Development Office

Employment is a key factor in a person's road to successful reintegration, and the DRC partners with the local Workforce Development Office to assist our clients in obtaining training and employment opportunities. Representatives from the Department of Workforce

Development work with GEO to provide probationers vocational education and assist clients with job placement. Probation Officers are provided with a daily Job List and encourage clients to visit their locations to obtain assistance with resume building, interview preparedness, and further prepare them for employment success.

GEO Group

Located within the Day Reporting Center, the GEO Group is a primary point of contact for clients who participate in Cognitive Behavioral Programs. GEO aims to promote positive change by modeling pro-social attitudes and providing a structured environment by linking offenders with the resources and services they need to be successful. GEO orients new clients to program requirements and use assessment tools to determine an individual's risk and needs in developing a comprehensive behavior change plan. Through monthly Community Connections events, the Day Reporting Center continues to provide information and referrals to other services that participants need in order to complete their reintegration into their communities. The GEO Group currently provides the following services to participants at the Day Reporting Center:



- ❖ Cognitive and Behavioral Change through Moral Reconciliation Therapy (MRT)
- ❖ Behavioral and Criminogenic Assessments
- ❖ Behavioral Change Plan
- ❖ Weekly Individual Cognitive Behavioral Therapy (ICBT)
- ❖ Case Management
- ❖ Outpatient Substance Abuse Education (OSAE) & Outpatient Substance Abuse Treatment (OSAT)
- ❖ Anger Management
- ❖ Parenting
- ❖ Employment Readiness and Job Search
- ❖ Life Skills and Cognitive Restructuring Lab
- ❖ Random Urine Analysis Testing, Daily Alcohol Breathalyzer Testing, and Daily Check-Ins.

The services are provided through a four level reporting and supervision program at the Day Reporting Center. Each participant starts at the most intensive level and progressively moves

through the program to the less structured levels. It is important to understand that each participant's required level of supervision depends upon the actual behavioral change that has taken place for each individual participant. The following list indicates how progress through the Day Reporting Center Program is measured:

Progress from Phase 1 to Phase 2

- ❖ Consistent Reporting (90% minimum)
- ❖ Assessments completed
- ❖ Behavioral Change Plan completed
- ❖ Progress in Programming:
 - ✓ Completion of: Orientation, Community Connections, and Employment Readiness
 - ✓ Completion of MRT group through Step 3
 - ✓ Group Attendance (90% minimum)
 - ✓ Group Participation (8 or higher on a scale of 1-10)
 - ✓ Progress or completion in group (8 or higher on a scale of 1-10)

Progress from Phase 2 to Phase 3

- ❖ Consistent Reporting (90% minimum)
- ❖ Clean Breathalyzer (no less than 60 days)
- ❖ Clean Urine Analysis (no less than 60 days)
- ❖ Progress in Programming:
 - ✓ Group Attendance (90% minimum)
 - ✓ Completion of MRT group through Step 8
 - ✓ Group Attendance (90% minimum)
 - ✓ Group Participation (8 or higher on a scale of 1-10)
 - ✓ Progress or completion in group (8 or higher on a scale of 1-10)

Progress from Phase 3 to Aftercare

- ❖ Consistent Reporting (90% minimum)
- ❖ Clean Breathalyzer (no less than 90 days)
- ❖ Clean Urine Analysis (no less than 90 days)
- ❖ Progress in Programming:
 - ✓ Attendance (90% minimum)
 - ✓ Completion of MRT group through Step 12
 - ✓ Completion of Groups not included in Aftercare
 - ✓ Group Participation (8 or higher on a scale of 1-10)

The program originally provided services to 50 participants, and was recently expanded to provide services to a maximum of 75 participants. The program provides services to 65 clients of the Imperial County Probation Department or Imperial County Sheriff's Office, and 10 Parolees from CDCR. As of November 1, 2020 there are currently 57 Probation Clients, 2 Imperial County Jail Clients, and 10 CDCR Parole Clients participating in the program. The Imperial County Day Reporting Center (Day Reporting Center) has received referrals from the Imperial County Probation Department, Imperial County Sheriff's Office, and CDCR.

The following is a breakdown of program outcomes from January 1, 2020 to November 10, 2020 based on 178 referrals to the program:

149	Probationers who participated in the GEO intake process	6	Dropped due to re-arrest or probation violation
29	Probationers referrals who never attended GEO programming	8	Dropped due to termination of probation
69	Currently Active Participants	2	Dropped due to medical condition
21	Absconded after 2 months or less	42	Successful Program Completions
7	Absconded after 4 months or less	11	Immediate Abscond after intake
0	Dropped due to death		

Of the 42 Participants that have completed the GEO Reentry Services program at the Imperial Day Reporting Center, the following is their current status:

5	Attending various educational programs	4	Self Employed
1	Enrolled at Imperial Valley Community College	1	Employed at Home Health Aid Services
5	Enrolled in a High School / General Education Program	4	Employed part time (25 hours or less)
1	Enrolled in Imperial Valley Regional Occupational Program	8	Employed full time
3	Medical condition that prevents employment	10	Currently unemployed

The GEO Group also provides services at the Day Reporting Center to individuals who are incarcerated at the Imperial County Jail. From January 1, 2020 to November 10, 2020, the following results were noted:

- | | | | |
|----|--|---|--|
| 11 | Participants referred and enrolled | 3 | Successfully completed the program |
| 3 | Dropped due failing to comply with jail or program rules and regulations | 2 | Currently active participants |
| 3 | Completed jail terms and conditions and were released | 5 | Participated in the Inmate Work Crew Program |

In August 2015, The Imperial County Probation Department entered into an agreement to provide services to CDCR Parole participants, creating 10 available slots for Parolees to participate in the GEO Reentry Program at the Imperial County Day Reporting Center.

Of the parole participants, the following information has been collected:

- | | | | |
|----|--|----|--------------------------------------|
| 29 | Parole participants were referred to the DRC | 10 | Currently active Parole participants |
| 7 | Parole participants never attended first appointment | 8 | Immediate Abscond after intake |
| 22 | Provided with intake services | 5 | Participants are currently employed |
| 6 | Participants completed program | | |

From January 2020 to November 2020, the following percentages reflect the activities of the participants in the program:

- 11% Of participants continue to test positive for substance abuse and are currently receiving counseling to get them to stop using substances
- 78% Of participants attend their check-in as required per week
- 84% Of participants attend **all** of their group/class sessions
- 3% Of participants have had a relapse and had to begin their sobriety again while in the program
- 64% Of participants entered the program and had already been sober before being enrolled
- 89% Of participants maintained a sober living life style
- 8% Of participants enrolled during this quarter have absconded and were dropped from the program
- 3% Of participants were dropped from the program because they completed probation

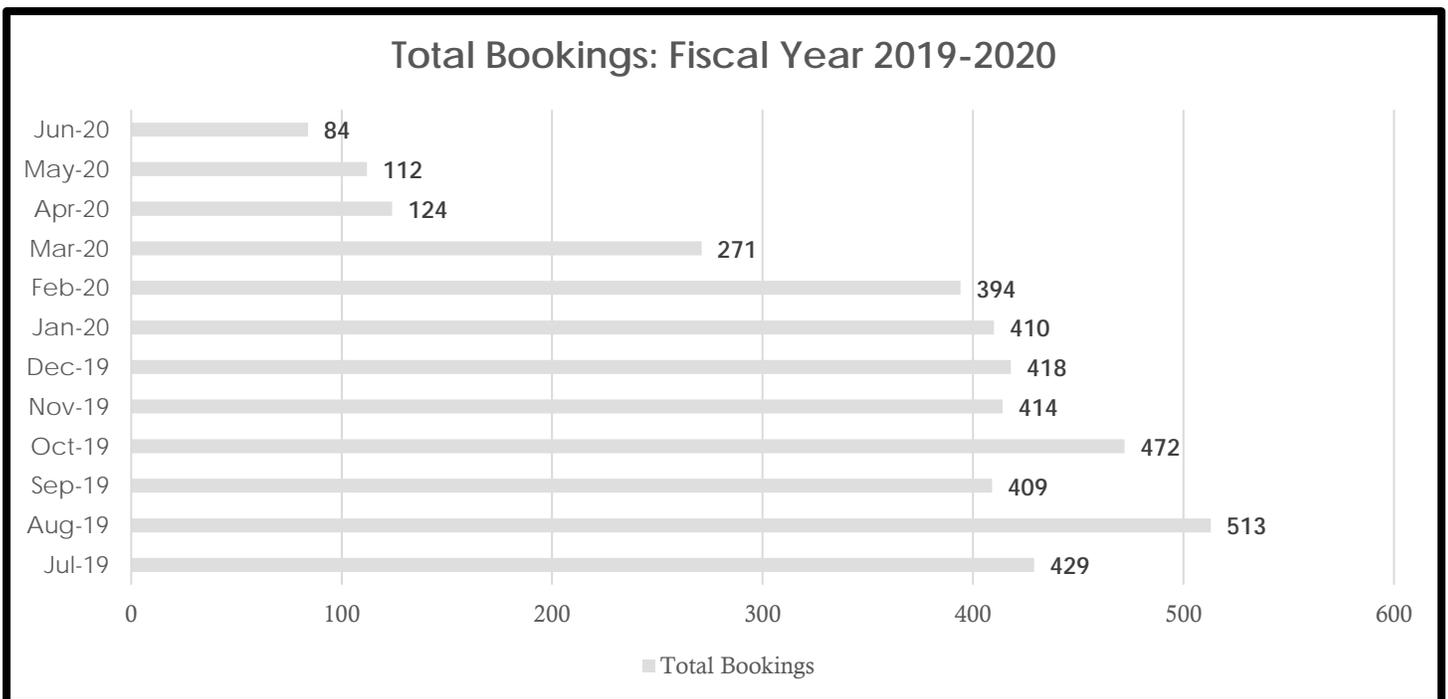


The GEO Group at the DRC will continue to look at program failures in an effort to improve the available services to DRC participants and increase the levels of positive outcomes. This will allow the program to increase communication and improve services as well as to modify the way in which services are provided in order to better serve the AB109 population within Imperial County.



Imperial County Sheriff's Office

The Imperial County Sheriff's Office currently operates three jails: the Regional Adult Detention Facility (RADF), the Herbert Hughes Correctional Center (HHCC), and the Oren Fox Detention Facility (OFDF). The RADF was opened in 1979, the HHCC was open in 1965, and the OFDF was opened in 2018. The RADF has a bed capacity of 288 individuals, the HHCC has a bed capacity of 314 individuals, and the OFDF has a bed capacity of 274 individuals. The overall jail population varies from day to day, increasing on weekends and holidays. The current average daily population is 387 individuals. Also, there are currently 38 males and 13 females sentenced under AB 109.



Creation of Pre-Trial Services Unit:

In February of 2014 the Imperial County Sheriff’s Office began Pre-Trial Services; using a validated assessment tool to screen arrestees on their risk for PTS release. The information obtained during an interview is provided to the Courts, District Attorney and the Public Defender. The PTS Unit continues to work closely with the Superior Court to implement felony own recognizance (OR) releases from the jail. The PTS team continues to attend various trainings funded by AB109; California Association of Pre-Trial Services Annual Conference and the National Association of Pre-Trial Agencies. To date, six (6) Sheriff Staff members have tested for the National Association of Pre-Trial Services Certification, and they are the first PTS members in the State of California to receive certification. In the near future four (4) Sheriffs staff members will seek re-certification from the National Association of Pre- Trial Services.

Pre-trial Operations:

The Pre-trial Services Program is funded through the CCP and staffed by Sheriff Personnel who are working out of the Jail due to the pandemic, as opposed to the DRC where they have previously been housed. Staff

Pretrial Services Stats As of November 2020	
Total Interviewed	10,193
Total Released	2,090
Total Successful Completions	2,444
Total Unsuccessful Completions	233
Total Arrests on PTS	122
Total Felony or Referred by Courts	139

conduct screenings on jail pretrial detainees 10 hours a day, seven-days-a-week. The pre-trial services specialist use objective criteria (a point scale system) to conduct interviews with all new arrests, and make recommendations to assigned judicial officers for the inmate’s early release from custody. One of their primary duties is to verify the information gathered during the OR interview process. Much of the information is verified through references supplied by the defendant however, information concerning criminal arrest history is verified through the use of automated criminal justice information networks. Defendants released through the program are required to sign an “Agreement for Release on Own Recognizance” document, which requires the defendant to appear at a scheduled time. Jail Release interviewers provide Superior Court Judges with the background information enabling them to determine the appropriateness of OR releases. The Program has also

developed and implemented a “Call-In” system in which officers located at the DRC help ensure defendants released on OR maintain their scheduled Court appearances.

Pretrial Release Screening Criteria:

Offenders must be in the custody of the Sheriff’s Office for a felony or misdemeanor offense to be considered for Pretrial Release. Detainees with no-bail holds or immigration hold warrants (federal, ICE, Border Patrol, State Parole) are not eligible. Defendants arrested for violent or serious felony crimes, as determined by the Superior Court Bail Schedule, do not qualify for OR releases.

Risk Assessment and Screening Tool:

The Program uses a recently implemented Risk and Needs Assessment to meet the challenge of providing the appropriate level of services, effective evidence based interventions, and public accountability in the management of the community supervision population in Imperial County. This research-based tool identifies a pretrial detainee’s level of potential risk of failure-to-appear for Court, or to reoffend while on pretrial release status. The factors considered in the instrument include offense type, criminal history, failure to appear history, employment status/history, and history of drug abuse.

Educational/Vocational and Evidence Based Programming:

The Sheriff, Probation, and Imperial Valley College have recently partnered to provide Inside/Out college classes for fifteen inmates and fifteen college students. August of 2019 marked the eleventh semester of the Inside/Out Program. From spring of 2014 to spring of 2020, 195 incarcerated students have participated in the Inside/Out college course. The Sheriff’s Office and Imperial Valley College have begun researching the feasibility of hosting Career Technical Education courses at the jail facilities.

The Sheriff’s Community Services Program (SCSP):

Designed for nonviolent offenders who have been ordered to the county jail. As an incentive, inmates who participate in the Sheriff’s

Community Service Program will be awarded “good time” credit to be applied to their

Community Work Service 2019-2020	
Total Man Hours	Total Trash Bags Collected
35,750	10,115

sentence. The Sheriff's Community Service Program is designed to grant those who have shown responsibility, maturity, and stability the privilege of working in the community. These participants are supervised by Imperial County Sheriff's personnel to perform meaningful community service projects. All Community Service participants are carefully selected, medically screened, and interviewed for consideration into the program. Participants are expected to obey all rules and regulations set forth by the Sheriff's Office.

The work crew has become popular with county offices and non-profit organizations such as, Imperial County Parks & Recreation, Imperial County Fire Department, Cal-Trans, Imperial County Airport and surrounding cities. The SCSP has recently established two new partnerships. One with the Imperial County Fire that have established the first Inmate Fire crew to assist in wild land fires and fire preventions. The other with the City Of El Centro public works to assist in the beautification of the City.



2020-2021 Department Goals

With the success and implementation of inmate work crews for the purposes of community service, the Sheriff's Office is looking into the expansion of work crews by partnering with local cities.

Imperial County Sheriff's Office was also the recipient of a grant from the CA Department of Health Care Services to implement a medication assisted treatment program (MAT). The Corrections Bureau is committed to providing services to people with addiction. The team will provide monthly updates to CCP Executive Board on the number of participants and success stories. As a contingency plan when the grant funding has been exhausted we will continue to seek further funding in order to continue the MAT program.



Imperial County Behavioral Health Services Substance Use Disorder Program

The Imperial County Behavioral Health Services (ICBHS) Substance Use Disorder (SUD) Treatment Program provides quality professional services in an outpatient setting for individuals suffering from substance use.

A wide variety of services are available for individuals to assist them in the improvement and/or maintenance of their daily functioning. On-site outpatient and intensive outpatient treatment services are based on the individual's assessment and needs. Outpatient and Intensive Outpatient provide the following services:

- ❖ Intake Assessment
- ❖ Individual Counseling
- ❖ Group Counseling
- ❖ Patient Education
- ❖ Family Therapy
- ❖ Medication Services
- ❖ Collateral Services
- ❖ Crisis Intervention Services
- ❖ Treatment Planning
- ❖ Discharge Services
- ❖ Medication Assisted Treatment (MAT)
- ❖ Physician Consultation
- ❖ Case Management
- ❖ Recovery Services

Additionally, Adults SUD Treatment Program offers Narcotic Treatment Program (NTP) treatment, residential, & recovery residences services. With the support of the CCP, the Imperial County Behavioral Health Department provides drug and alcohol services at the DRC to enhance recovery and reduce recidivism for low and medium risk offenders. The program consists of individual and group counseling with goals that include:

- ❖ Decreasing consumption of alcohol and other drugs
- ❖ Increasing in abstinence rates
- ❖ Increasing in social adjustment
- ❖ Increasing in successful referrals to treatment
- ❖ Creating and sustaining positive attitudes toward change & recovery
- ❖ Committing to change
- ❖ Engaging and retaining clients
- ❖ Improving treatment options

Additional Programs Offered through ICBHS:

The on-site Mental Health Rehabilitation Specialist provided by Imperial County Behavioral Health Services located at the Day Reporting Center has the ability to refer higher-need probation clients to the Substance Use Disorder Program in Imperial County and to out of county residential facilities. These facilities include:

Volunteers of America

Volunteers of America program provides a comprehensive range of substance use treatment services including individual and group counseling, individualized treatment planning, educational workshops, family therapy, collateral services, case management, recovery topic-centered groups, job skills, recovery, relapse prevention and wellness, and discharge planning services. The non-medical facility is located in San Diego, California and offers SUD residential services for males and females 18 and over. The institute includes a residential fourteen-day detoxification. VOA provides drug & alcohol education and an introduction to twelve-step recovery in a safe, evidence based therapy and a non-lock down supportive environment.



Foundations in Recovery Inc.

Foundations in Recovery (FIR) is a Transitional Housing program to help individuals that are struggling to change their lives due to a history of trauma, mental illness and/or drug and alcohol use. FIR functions as a bridge between active addiction, treatment and/or incarceration and independence in the community. FIR works with clients to help them gain life skills and a foundation for their future that will allow them to remain clean and sober, remain in the community, remain or become employed or attend school, and become successful.

Foundations in Recovery has a fully structured schedule at an off-site Center, with clinicians who utilize an evidence-based. Foundations in Recovery has on-site UA and breathalyzer testing for illegal substances. FIR has designated curfews, although they work with individuals' schedules for employment purposes.

San Diego Freedom Ranch



The San Diego Freedom Ranch is a non-profit men's drug and alcohol residential treatment facility located in Campo, California. Its mission is to provide a safe,

healthy, and sober environment by offering a program of recovery through which participants can achieve and sustain sobriety. The social-model program requires a 120-day commitment, offering recovery services such as group counseling, individualized treatment planning, job skills projects, and an exit sobriety plan.

Tarzana Treatment Centers Inc.

Tarzana Treatment Centers, Inc. provides high quality, substance use and mental health treatment to adults and youth. A non-profit, community-based organization that operates a psychiatric hospital, residential and outpatient alcohol and drug treatment centers, and adolescent drug treatment centers. All facilities are licensed and certified by the State of California and the



County of Los Angeles. Tarzana Treatment Centers offers Withdrawal Management and Residential Rehabilitation services to eligible men, women, young adults, and teens. The services are aimed at helping clients to develop the psychological, behavioral and life skills needs for building a satisfying, drug-free lifestyle. Both long-term and short-term stays are available to individuals, based on medical necessity.

2020-2021 Department Goals

The Imperial County Behavioral Health Services Substance Use Disorder Treatment Program is continuing to focus on providing the optimum care for individuals with a substance use disorder.

In the upcoming year, Imperial County Behavioral Health Services SUD Program will be adding an additional residential provider to offer residential treatment and withdrawal management. Furthermore, ICBHS-SUD plans to gain certification in order to provide outpatient level withdrawal management for anyone experiencing withdrawal symptoms from substances. The SUD Program will continue its efforts to increase engagement and retention for all individuals especially those involved in the justice system in order to decrease recidivism and increase recovery rates to improve daily functioning.

Imperial County Public Defender's Office



Since Realignment, the Public Defender has become responsible for representing individuals charged with violations of Post Release Community Supervision (PRCS), Mandatory Supervision, and parole. Since 2015, the Public Defender's Office began representing every person at arraignment. This ensures that defendants no longer appear alone when initially facing a judicial officer on criminal charges. Instead, they are represented by trained attorneys who are able to make informed arguments on behalf of the client. This is critical since studies have shown that when counsel represents a typical defendant charged with a nonviolent crime, the chance of a judge ordering pretrial release, or an affordable bail, increases significantly. The Public Defender will continue to work in a coordinated and collaborative manner with our justice partners.

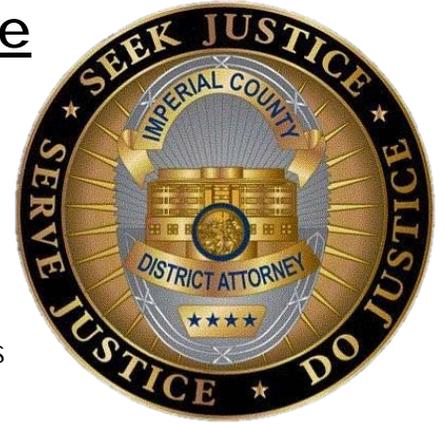
2020-2021 Department Goals

The Public Defender's Office is hoping to implement the following goals with respect to our AB 109 populations:

- ❖ Promote, support, and refer clients to the Substance Use Disorder (SUDs) program offered through Behavioral Health in order to reduce recidivism due to drug addiction
- ❖ Promote, support, and refer clients to Cognitive Behavioral Therapy (CBT) sessions at the Day Reporting Center in order to reduce recidivism due to mental/emotional health issues
- ❖ Hire, or retain, an immigration law expert to advise non-citizen clients of potential negative effects of a criminal plea on their immigration status
- ❖ The Public Defender's Office will continue to work with our Realignment partners to improve the lives of our clients, while simultaneously enhancing public safety.

Imperial County District Attorney's Office

Since the inception of California's Public Safety Realignment and the creation of the Community Corrections Partnership (CCP), the District Attorney's Office has played an intricate role in fulfilling the objectives of the California Legislature¹. Through the funding resources provided by the CCP, the District Attorney's Office has been able to employ a Deputy District Attorney,



Victim/Witness Program Supervisor, Criminal Research Specialist, and Investigative Assistant assigned to reach the realignment objectives. The Imperial County District Attorney is responsible for prosecuting state parole violations as well as violations of Post Release Community Supervision. One CCP funded deputy district attorney is assigned to prosecute 1170(h) offenses, however, the volume of cases requires that every Deputy District Attorney in the office contribute to the prosecution of these realignment offenses. The office of the District Attorney understands the importance of tracking data in order to get a full picture of the successes and/or failures under Realignment. Although the process of addressing participant's violations is important, the District Attorney's office places equal if not more emphasis on Victim's rights and restitution. In Fiscal Year 2018-2019 the District Attorney's office filed 1,178 cases under realignment.

Victim Witness Assistance Program (VWAP)

The Imperial County District Attorney's Office Victim Witness Assistance Program's mission is to make the criminal justice system more understandable, accessible and responsive to crime victims and witnesses. Each day program staff review criminal complaints and assign advocates cases so that they may initiate contact with individuals who are identified as possible victims. Advocates notify victims of their rights under Marsy's Law and detail services available through the program. The primary role of an advocate is to offer crime victims support and guidance while navigating the often-unfamiliar territory of the criminal justice system. Assigning an advocate from the onset of a case increases victim participation in criminal proceedings that aids in fostering a sense of victim empowerment.

During Fiscal Year 2019-2020, the VWAP provided services to 2,665 victims/witnesses and of those over 800 were related to domestic or family violence situations. The District Attorney's office has also assigned a CCP funded Investigative Assistant who is responsible in collaborating with the Probation and Sheriff Departments to develop a process that will facilitate the collection of restitution fines due to Victims.

Imperial County Narcotics Task Force (ICNTF)

In November 2019 a newly funded and created Criminal Research Specialist (CRS) was assigned to the Imperial County Narcotic Task Force (ICNTF), also identified as a Senior Intelligence Analyst (SIA). This was a collaboration effort between the Probation Department, District Attorney's Office, Imperial County Sheriff's Office, and the ICNTF. This effort resulted in the initial creation of the Regional Realignment Intelligence Unit that became a component of the ICNTF. Because the Covid-19 pandemic has halted the normal process of conducting business for the District Attorney, Probation, Sheriff, and Behavior Health Departments, this pandemic has also made it difficult to gather and process data from our stakeholder partners. Due to safety concerns, the Sheriff limited the intake of prisoners, valley wide suspects were issued cite and release citations instead of being arrested, and both Probation and the District Attorney limited employee home visits. This was implemented as a precaution to protect the health, safety, and well-being of our employees. Every agency began the process of having employees work from home and avoid coming to the office if possible.

Regional Realignment Intelligence Unit

Realignment has afforded the District Attorney's office the opportunity to create the Regional Realignment Intelligence Unit that will be located at the Imperial County Law Enforcement Coordination Center (IV-LECC) and staffed by the Imperial County District Attorney's Office. The unit works under the supervision the Imperial County Narcotic Task Force (ICNTF). This Unit is modeled after a similar Unit currently used in San Diego County, who has provided us technical assistance in the implementation of the Unit when safe to do. ICNTF consists of local policing agencies tasked to develop and implement a targeted,

proactive intelligence-based approach to control and counteract the risks associated with realigned offenders released into the county.

The Imperial County District Attorney's Office assigned one Senior Intelligence Analyst to the IV-LECC under the direction of ICNTF commander. The mission of this assignment has been adversely affected by the Covid-19 pandemic. The analyst assigned to the unit is responsible for researching and analyzing AB109 crime data to include 1170(h) (5) (A) offenders prior to release. The analysts' duties are to provide support and information to the unit by:

- ❖ Producing weekly release notifications for AB109 offenders.
- ❖ Assist in identifying and prioritizing high-risk enforcement targets in collaboration with other law enforcement entities by providing the "Smart Target Initiative," four weeks prior to any ICNTF Operation. The purpose of RRIU's ICNTF "Smart Target Selection Initiative" is to:
 - ✓ Support the Imperial County Narcotic Task Force, Sheriff's Department, Imperial County Probation Department, and all law enforcement agencies in their mission to create safer communities.
 - ✓ Facilitate clear communication and collaboration between the Imperial County Probation Department and local law enforcement agencies.
 - ✓ Assist local law enforcement agencies with timely selection of appropriate, accurate, and current targets for all ICNTF operations.
 - ✓ Support meaningful modifications to target selection by identifying high-risk AB109 collaterals who are currently on formal probation, expanding a region's potential target pool and allowing agencies to target offenders who present the highest risk to the community.
 - ✓ Enable local law enforcement agencies to target a specific offender population to address the particular needs of each region (i.e. – crimes of violence, residential burglaries, drug sales, auto theft, etc.)
- ❖ Creating target packets in support of countywide operations to assist in the apprehension of offenders related to AB109.
- ❖ Creating and maintaining statistical reports that include tracking and analysis of crime rates and data related to AB109 offenders in the Imperial County.
- ❖ Providing analytical support for any local law enforcement and ad hoc requests.

The District Attorney's office recognizes the desire of the legislature in the implementation of AB 109 and fully supports the corroborative efforts of the Imperial County CCP members and partners.

Imperial County Department of Social Services



The Imperial County Department of Social Services (ICDSS) is committed to being an innovative leader in providing quality social services to those individuals and families in Imperial County needing assistance. Through a collaborative effort with other agencies and organizations, the department maximizes effective delivery of services in the most cost effective and efficient manner possible. The Imperial County Department of Social Services provides essential basic need assistance to individuals by connecting them to critical benefits including General Relief, referrals to Medi-Cal, CalFresh, CalWORKs, and other social service programs. ICDSS services are geared to assist individuals in their reintegration back into society and in the path to self-sufficiency thereby reducing recidivism. The services provided by the Department such as Medi-Cal assistance, gives many people within our community access to important medical care and gives the AB109 population the opportunity to remain healthy so that they can continue to work and attend court mandated programs and services.

Programs and Services provided:

- ❖ Transitional Assistance Services provides the financial support programs to persons in need of financial, nutritional, and/or medical assistance.
- ❖ Services also include employment readiness programs to CalWORKs recipients.
- ❖ Aging and Disability Services provides a wide variety of social service programs and services for seniors and disabled individuals such as in-home supportive services.

2020-2021 Department Goals

One of the main goals for the Department of Social Services will be to give wider access to programs and services in order to meet the basic needs of individuals while working with them to attain self-sufficiency and promote work and personal responsibility.

CLOSING

This Community Corrections Partnership Plan Update demonstrates the Imperial County's continued commitment to ensuring that the AB109 population successfully reintegrates into our community in a productive and effective manner. The programs and services outlined and described continue to impact Imperial County in a positive manner that paves a path for successful reintegration.

The Probation Department continues to implement evidence based practices and utilizes EBP programming to ensure that the AB109 population receives impactful and permanent behavioral changes so that they are less likely to recidivate and more likely to succeed in becoming a productive member of our community. The Imperial County Behavioral Health Department provides important mental health services to those who may be suffering from substance use disorders or other underlying mental health conditions which are important to address in order to reduce the recidivism rate within our community. In addition, the Department of Social Services reaches out to the AB109 population by providing essential services and assistance for those within our community who are attempting to better themselves and get back on their feet. The District Attorney and Public Defender Offices work tirelessly to ensure that both offenders' and victims' rights are observed and respected so that they receive fair judgements and are recommended proper services. The Sheriff's Office and the El Centro Police Department work together to provide services to those arrested and in jail so that they may be better prepared once they are out of custody.

Each member of the Community Corrections Partnership works collaboratively to bring about significant and impactful change within our community so that those who receive services can successfully reintegrate.

Appendix

2019-2020 Spending Plan & Agency Allocations

Agency	Amount (Dollars)
Behavioral Health Services	565,542
District Attorney	408,007
Day Reporting Center	1,015,484
Probation Department	1,108,485
Public Defender	256,288
Sheriff	2,515,974
Library	15,000
Reserves	344,017
Total	6,228,797

2019-2020 Public Agency Allocations (Breakdown)

Program	Amount (Dollars)
Library Literary Services	15,000
Transport Behavioral Health Services	18,248
Sober/Transitional Living Housing	329,025
DRC Programs/Services	761,795
Field Supervision/PRCS	1,055,085
Home Detention/Electronic Monitoring Program	6,500
Sex Offender Counseling & Polygraph	60,000
Probation Operational	49,900
Smart Recovery	116,000
Behavioral Health - Counselor	102,269
Day Reporting Center Operational	80,900
Operation CWS Program	631,589
Inmate Housing	1,821,910
Sheriffs Operational	62,475
District Attorney- Investigator, Victim Witness Supervisor, Deputy	408,007
Public Defender - Deputy	256,288
Charter School	109,789
Reserves	344,017
Total	6,228,797

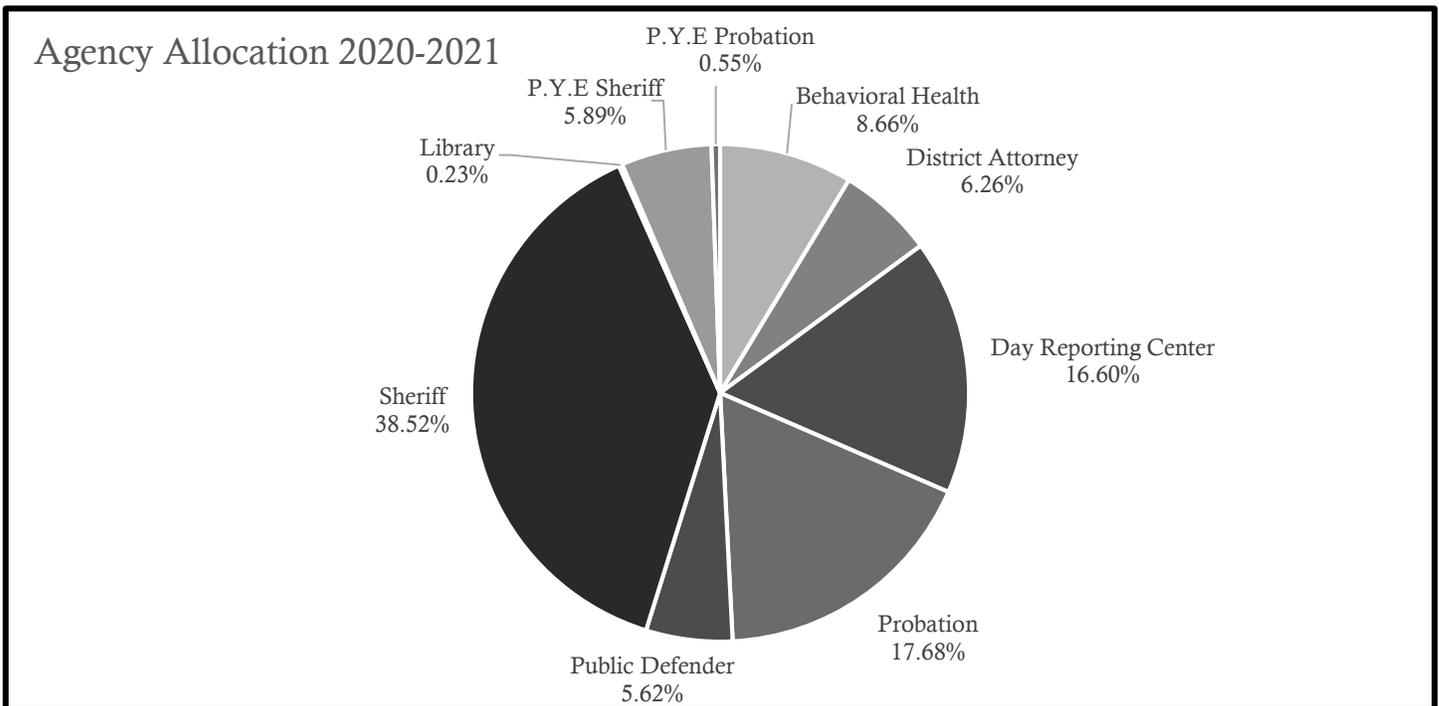
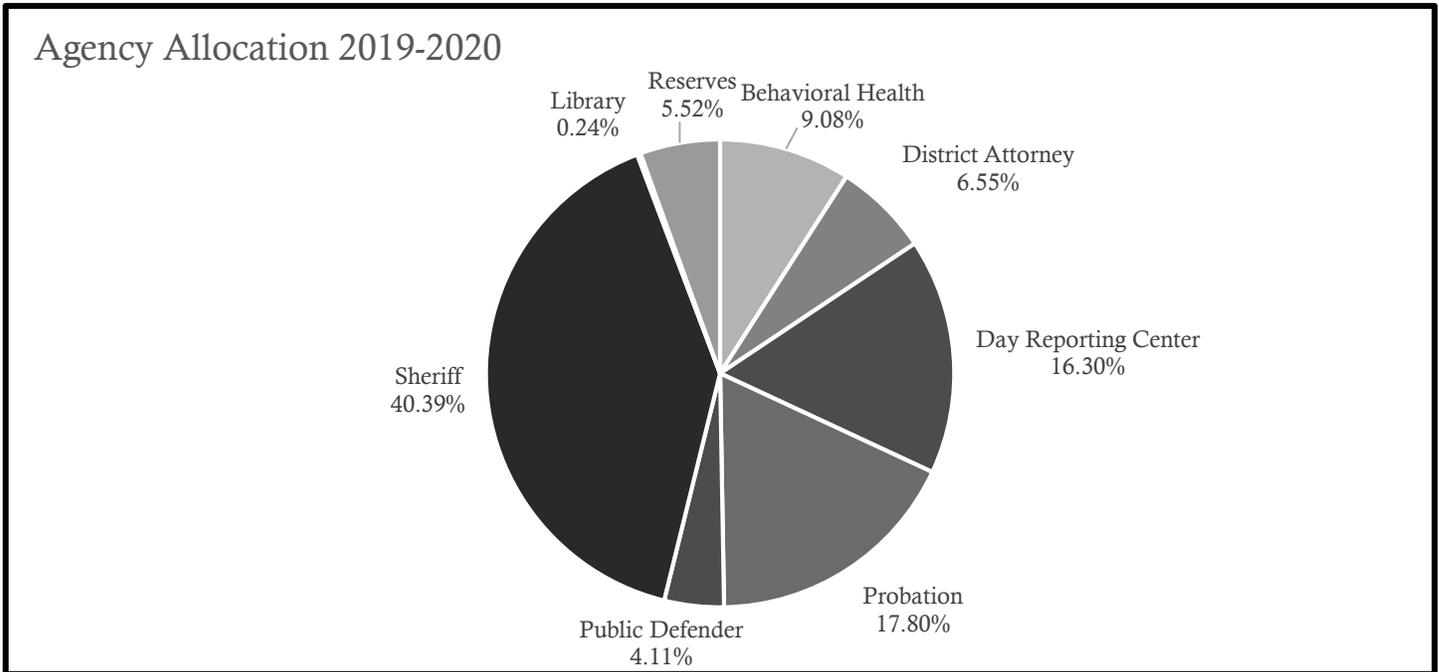
2020-2021 Spending Plan Agency Allocations

Agency	Amount (Dollars)
Behavioral Health	565,542
District Attorney	409,015
Day Reporting Center	1,084,254
Probation	1,154,559
Public Defender	366,907
Sheriff	2,515,974
Library	15,000
Prior Year Encumbrance Sheriff	384,578
Prior Year Encumbrance Probation	36,151
Total	6,531,980

2020-2021 Public Agency Allocations (Breakdown)

Program	Amount (Dollars)
Library Literary Services	15,000
Transport Behavioral Health Services	20,895
Sober/Transitional Living Housing	352,568
DRC Programs/Services	840,220
Field Supervision/PCRS	1,070,707
Home Detention/EM Program	20,000
Sex Offender Counseling & Polygraph	60,000
Probation Operational	120,003
Smart Recovery	89,810
Behavioral Health-Counselor	102,269
Day Reporting Center Operational	58,850
Operation CWS Program	651,762
Inmate Housing	1,801,737
Sheriffs Operational	447,053
District Attorney – Investigator, Victim Witness Supervisor, Deputy	409,015
Public Defender - Deputy	366,907
Charter School	105,184
Total	6,531,980

Spending Plan Agency Allocations Fiscal Year Comparisons



**Imperial County Community Correction Partnership
Fiscal Year 2020-2021 Proposed Budget**

FY 2020-21 Estimated Allocation: \$ 5,063,212
 Backfill \$ 750,152
 Budgetary Transfer \$ 297,887
 Total Available: \$ 6,111,251

FY 20 - 21 AB 109 Budget			
Department/Program	Actual 6/30/20	Requested 20 - 21	Augmentation
Sheriff's Correctional Department:			
Inmate Housing	\$ 1,669,770	\$ 1,801,737	
Inmate Welfare & Supplies	\$ 12,469	\$ 38,475	
Cell Phones	\$ 981	\$ 2,500	
Operational Costs CWS Program	\$ 210,955	\$ 651,762	
Office Expense		\$ 2,000	
IVECA	\$ 855	\$ 2,000	
Drug Testing	\$ 399	\$ 2,000	
Mileage	\$ 4,214	\$ 15,500	
Prior Year 6/30/20	\$ -	\$ 384,578	
1847001 - 552250	Total \$ 1,899,643	\$ 2,515,974	\$ -
Probation Department:			
Field Supervision PCRS/ReEntry	\$ 1,048,578	\$ 1,070,707	
IVEAC & Radio Maintenance	\$ -	\$ 11,151	
Mileage	\$ 7,428	\$ 7,500	
Drug Testing	\$ -	\$ 25,000	
Cell Phones	\$ 4,027	\$ 4,050	
Prior Year 6/30/20	\$ -	\$ 36,151	
1847001 - 552085	Total \$ 1,060,033	\$ 1,154,559	\$ -
Day Reporting Center Operational			
Communications-Phone	\$ 4,634	\$ 4,700	
Day Reporting Center Program	\$ 657,720	\$ 840,220	
Charter School	\$ 82,869	\$ 105,184	
Home Detention/EM Program		\$ 20,000	
Sex Offender Counseling & Polygraph	\$ 59,350	\$ 60,000	
Office Expense	\$ 7,318	\$ 7,500	
Special Dept Exp	\$ 8,267	\$ 8,300	
Memberships-PITMA	\$ 300	\$ 300	
Maint - Equip	\$ 1,032	\$ 1,050	
Maint - Struc, Improve, Grnds	\$ 16,621	\$ 17,000	
Utilities		\$ 20,000	
CDCR	\$ (110,317)	\$ (120,800)	
1847001 - 552247	Total \$ 727,794	\$ 1,084,254	\$ -
Behavioral Health			
Salary & Benefits	\$ -	\$ 102,269	
Smart Recovery	\$ 98,225	\$ 89,810	
Substance Abuse Treatment - MCAIster & Freedom Ranch, Foundations of Recovery	\$ 177,347	\$ 352,568	
Professional & Special Services		\$ 20,895	
Transport AB 109	\$ -	\$ -	
1847001 - 552245	Total \$ 275,572	\$ 565,542	\$ -
District Attorney			
Salary & Benefits	\$ 455,605	\$ 409,015	
1847001 - 552246	Total \$ 455,605	\$ 409,015	\$ -
Public Defender			
Salary & Benefits	\$ 275,360	\$ 366,907	
1847001 - 552249	Total \$ 275,360	\$ 366,907	\$ -
Library			
Salary & Benefits	\$ 2,036	\$ 15,000	
1847001-552265	Total \$ 2,036	\$ 15,000.00	\$ -
1847001 - 446010	TOTAL \$ 4,696,043	\$ 6,111,251	\$ -
Total Budget Request	\$ 6,111,251		
Fund Balance Avial 6/30/2020	\$ 9,120,641		