



## AGENDA

### IMPERIAL COUNTY COMMUNITY CORRECTIONS PARTNERSHIP (CCP)

#### Budget and Fiscal Subcommittee

THURSDAY, FEBRUARY 15, 2024

Zoom

All supporting documentation is available for public review in the office of the Imperial County Probation Department located at 324 Applestill Road, El Centro, CA 92243 during regular business hours, 8:00 a.m. – 5:00 p.m., Monday through Friday, excluding holidays. In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact or call (442) 265-2402.

#### Zoom Meeting Information:

Meeting ID: 874 6257 2234

Passcode: 855438

Dial-In: 1-669-900-6833

Web Link: <https://us02web.zoom.us/j/87462572234?pwd=QmVDaXhqeG9wRHdkeC8wQnBtZFBVQT09>

#### 1. Call to Order

- a. Roll Call
- b. Discussion and approval for the continued use of telecommunication services based on current circumstances and local guidelines for a 30-day period.
- c. Approval of CCP Meeting Minutes from January 11, 2024

#### 2. Discussion & Action Item(s):

3. Discussion / Approval for staff to attend the **American Jail Association (AJA) Conference & Expo** held in Fort Lauderdale, Florida on May 18-22, 2024

#### 4. Agency Updates

- a. Probation – Debbie Angulo, Catherine Apalategui
- b. Sheriff's Office – Rachel Leal
- c. District Attorney's Office – Ivonne Peraza, Jose Flores
- d. Public Defender – Karla Armstrong
- e. Behavioral Health – Christian Gonzalez
- f. Human Resources – Eleanor Barraza
- g. County Executive Office – Mayra Widmann, Lorraine Martinez

#### 5. Informational Item(s) & Announcements

6. **Public Comment** – Limited to items that are not on the agenda. This is an opportunity for Members of the public to speak on any issues within the jurisdiction of the CCP Budget & Fiscal Subcommittee.

*Public comments may also be submitted in writing and directed to [joseramirez@co.imperial.ca.us](mailto:joseramirez@co.imperial.ca.us) to be read during this period.*

#### 7. Adjournment / Next Meeting

The Imperial County CCP Budget & Fiscal Subcommittee met through the telecommunication service Zoom on Thursday, January 11, 2024, at 1:30 p.m.

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**Members Present:** Catherine Apalategui, Debbie Angulo, Christian Gonzalez, Raquel Leal, Mayra Widmann, Lorraine Martinez, Vanessa Lopez

**Guest(s):** Jose Luis Ramirez

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**Call to Order:**

Ms. Apalategui welcomed the attending members and guests and called the meeting to order at 1:30 p.m. Roll call was conducted over Zoom.

**Approval for continued use of telecommunication services:**

Ms. Apalategui reviewed the recommendation for the extension of online meetings; Ms. Mayra Widmann moved to approve the extension; Ms. Raquel Leal seconded the motion; the motion passed unanimously.

**Approval of CCP Meeting Minutes:**

After review of the November 16, 2023 minutes, Ms. Lorraine Martinez moved to approve the minutes; Mr. Christian Gonzalez seconded the motion; the motion passed unanimously.

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**Discussion / Action Item(s):**

**a. Update regarding the purchase of two (2) vehicles for the Probation Department's Pre-Trial Services Unit**

Ms. Apalategui stated that the vehicles would be utilized by the Pretrial Services Unit to provide additional supervision, attend court appointments, and provide supportive services for pretrial clients. Ms. Apalategui noted the total cost that was outlined in the attachment and stated it would be \$80,892 for both vehicles. Ms. Angulo added that the money for the vehicles will be from the AB109 funds initially, but will be reimbursed by the Pretrial Services afterwards.

Mr. Gonzalez motioned to approve this item; Ms. Martinez seconded the motion; the motion passed unanimously.

**Agency Updates:**

**a. Probation Department**

Ms. Angulo stated that they had no major updates to provide at this time but noted that they are currently trying to finish preparing the budget for the upcoming fiscal year.

**Informational Item(s) and Announcements:**

No additional informational items or announcements were made.

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**Public Comment**

There were no public comments provided at this meeting.

**Adjournment:**

Ms. Apalategui adjourned the meeting at 1:41 p.m. The next CCP Budget & Fiscal Subcommittee meeting would be scheduled for February 15, 2024.

# Imperial County Sheriff's Office

## Corrections Bureau

**To:** CCP Training Sub-Committee  
**From:** Sgt. Samuel Figueroa  
**Re:** American Jail Association Conference & Expo Approximate Cost  
**Date:** January 29, 2024

Below is a breakdown and approximate trip cost to the American Jail Association conference being held in Fort Lauderdale, Florida on May 18 – 22, 2024. This conference provides workshops which include but not limited to Programs, Security & Technology, Medical and Mental Health, and Legal Updates as well as many other emerging issues.

### Registration for Four (4) Attendees:

Advance: 1/20/24 – 4/05/24: \$420(per person) x 4(attendees) = \$1680.00  
Regular: 4/06/24 – Onsite: \$465(Per person) x 4(attendees) = \$1860.00

### Airfare for Four (4) Attendees:

5/17/24 – 5/22/24: Southwest Airlines:  
\$516.96(Per Attendee) x 4(Attendees) = \$2067.84

### Rental Car:

Fort Lauderdale, FL: Enterprise Rental Car:  
Pick Up 5/17/24 & Return 5/24/24:  
\$332.12(per week) + \$97.66(taxes) = \$429.78 (Per Vehicle)

### Lodging for Four (4) Attendees:

5/17/24 – 5/22/24: Embassy Suites by Hilton Fort Lauderdale  
Single/Double: \$169.00  
Parking: \$20.00 / night x 5(nights) = \$100.00  
\$169.00(per night) x 5(nights) = \$845.00 (plus tax)  
\$845.00(plus tax) (per room) X 2 (rooms) = \$1690.00  
Total Stay (\$1690.00 (2 rooms/5 nights)) plus tax (\$219.70) plus parking (\$100.00) = \$2009.70

### Per Diem for Four (4) Attendees:

Fort Lauderdale, Florida: \$69.00 (per day) x 6 (days) = \$414.00  
\$414.00 (per Attendee) x 4 (Attendees): \$1656.00

### Approximate Total Cost for Four (4) Attendees:

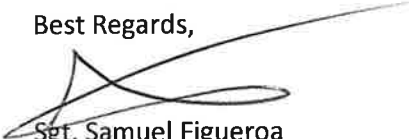
1/20/24 – 4/05/24: \$1680.00 (registration) + \$2067.84 (airfare) + \$429.78 (rental car) +  
\$1690.00 (hotel) + \$845.00 (tax) + \$100.00 (Parking) + \$1656.00 (per  
diem): **\$8468.62**

# Imperial County Sheriff's Office

## Corrections Bureau

4/06/24 – 5/17/24: \$1860.00 (registration) + \$2067.84 (airfare) + \$429.78 (rental car) + \$1690.00 (hotel) + \$845.00 (tax) + \$100.00 (Parking) + \$1656.00 (per diem): **\$8648.62**

Best Regards,



Sgt. Samuel Figueroa  
Corrections



National Voice for Local Corrections

Join/Renew | Career Center | Contact Us | Search | *iconnect*

Sign In

[Forgot your Password?](#)

[Home](#) > [Conference](#) > [Registration](#)

PRINT

# Registration



## AJA's 2024 Conference & Jail Expo Ft. Lauderdale, Florida May 18 - 22, 2024

Online Registration is NOW OPEN!



# Conference Registration Form

**Complete the form and return with payment or PO. Payment is required prior to the start of the conference for admission. To register online and receive immediate confirmation, go to [www.aja.org](http://www.aja.org).**

Attendee First Name \_\_\_\_\_ Attendee Last Name \_\_\_\_\_  
 Preferred First Name on Badge \_\_\_\_\_ Title/Rank \_\_\_\_\_  
 Agency/Company \_\_\_\_\_ Rated Capacity of Facility \_\_\_\_\_  
 Address \_\_\_\_\_  
 City \_\_\_\_\_ State \_\_\_\_\_ ZIP \_\_\_\_\_ Country \_\_\_\_\_  
 Attendee Phone \_\_\_\_\_ Attendee Cell Phone \_\_\_\_\_  
 Attendee Email \_\_\_\_\_ Year Entered Corrections \_\_\_\_\_

**AJA MEMBERSHIP** AJA members receive reduced rates on conference registration. Save \$70 by becoming a member when registering for the conference.  
 Join  \$60 Renew  \$60 \$ \_\_\_\_\_

## Registration Type

	<b>Early Bird</b> (through 1/19)	<b>Advance</b> (1/20-4/5)	<b>Regular</b> (4/6-5/6 & Onsite)	<b>Subtotal</b>
Member	<input type="checkbox"/> \$395	<input type="checkbox"/> \$420	<input type="checkbox"/> \$465	
Nonmember	<input type="checkbox"/> \$525	<input type="checkbox"/> \$550	<input type="checkbox"/> \$595	
One-Day Registration <input type="checkbox"/> Sun <input type="checkbox"/> Mon <input type="checkbox"/> Tues <input type="checkbox"/> Wed	<input type="checkbox"/> \$195	<input type="checkbox"/> \$220	<input type="checkbox"/> \$245	

## Other Registrations

Guest	<input type="checkbox"/> \$150	<input type="checkbox"/> \$150	<input type="checkbox"/> \$150	Call AJA to register.
Student	<input type="checkbox"/> \$95	<input type="checkbox"/> \$100	<input type="checkbox"/> \$105	

## Non-Exhibiting Company

Works for a company that provides products and services to the corrections industry.

Member	<input type="checkbox"/> \$665	<input type="checkbox"/> \$690	<input type="checkbox"/> \$715	
Nonmember	<input type="checkbox"/> \$715	<input type="checkbox"/> \$740	<input type="checkbox"/> \$765	
One-Day Pass - Member <input type="checkbox"/> Sun <input type="checkbox"/> Mon <input type="checkbox"/> Tues <input type="checkbox"/> Wed	<input type="checkbox"/> \$450	<input type="checkbox"/> \$470	<input type="checkbox"/> \$485	
One-Day Pass - Nonmember <input type="checkbox"/> Sun <input type="checkbox"/> Mon <input type="checkbox"/> Tues <input type="checkbox"/> Wed	<input type="checkbox"/> \$480	<input type="checkbox"/> \$505	<input type="checkbox"/> \$530	
			<b>TOTAL</b>	<b>\$</b>

**The following events are included but require a ticket to attend. Check Yes if you will attend:**

- Yes No Saturday Welcome Reception  
 Yes No Sunday Luncheon & Business Meeting  
 Yes No Monday Lunch in Expo Hall  
 Yes No Tuesday Lunch in Expo Hall  
 Yes No Tuesday Awards Banquet

## Payment

American Express  Discover  MasterCard  Visa  Check  PO #

Card # \_\_\_\_\_ Exp. Date \_\_\_\_\_ CV # \_\_\_\_\_

Cardholder Name: \_\_\_\_\_

Cardholder Signature: \_\_\_\_\_

Billing Address (if different): \_\_\_\_\_

Billing E-mail (if different): \_\_\_\_\_



**Return this form with check payment to:**  
**American Jail Association**  
 PO Box 65048, Baltimore, MD 21264-5048

**Return this form with credit card payment or PO to:**  
 Michele Florian  
 Email: [michelef@aja.org](mailto:michelef@aja.org) Fax: 301-790-2941

**Register online at [www.aja.org](http://www.aja.org)**

# Car details

PICK-UP

**5/17/24** 8:00PM

**FLL**

Fort Lauderdale, FL

RETURN

**5/22/24** 12:00PM

**FLL**

Fort Lauderdale, FL



**Pick-up instructions**

- Rental counter is located outside of the airport terminal
- Shuttle is provided



Full-Size: Nissan Altima or similar

RATE BREAKDOWN	MILEAGE	BASE RATE
1 week at \$332.12	<b>Unlimited</b>	<b>\$332.12</b>
	Taxes & fees	<b>\$97.66</b>
	<b>Estimated car total</b>	<b>\$429.78</b>

Due at car return. Excludes rental car extras.

**Car policies**

- The minimum rental age is 25 years old on most rentals.
- All drivers must have a major credit card and a valid driver's license in the driver's name.
- Additional taxes, surcharges, or fees may apply.

- ✓ View vendor terms and conditions
- ✓ View Southwest Airlines limit of liability

**Flexibility comes with every fare.**



Two bags fly free<sup>1</sup>



No change<sup>2</sup> or cancel<sup>3</sup> fees. Change your flight later without a fee. Fare difference may apply.

<sup>1</sup> You see 2nd checked bag. <sup>2</sup> Waivers and other limits apply. <sup>3</sup> Fare difference may apply. <sup>4</sup> Return to carrier's reservation at least 30 days prior to departure. Minimum 2 business days prior to departure may result in forfeited flight credits.

BAG FEE <sup>1</sup>	\$0.00
SUBTOTAL	\$767.25
TAXES & FEES	\$179.49
<b>TRIP TOTAL</b>	<b>\$946.74</b>

Show price breakdown

**TOTAL DUE NOW \$516.96**



Get a \$200.00 statement credit<sup>1</sup> and 10,000 Rapid Rewards® points.<sup>2</sup>

Apply now >

YOU PAY TODAY	<b>\$516.96</b>
CREDIT ON YOUR STATEMENT	<b>-\$200.00</b>
<b>TOTAL AFTER STATEMENT CREDIT</b>	<b>\$316.96</b>

<sup>1</sup> After first purchase. <sup>2</sup> After you spend \$500 in first three months.

MAY 17 - 22  
SAN → FLL

# Trip & Price Details

Price Payment Confirmation

Flight [Modify](#)

	<b>Fri 5/17</b>	# 5659 / 2217 <b>SAN</b> 7:35 AM	→ <b>FLL</b> 6:30 PM	7 hr 55 min	1 stop	<u>Wanna Get Away</u>
	<b>Wed 5/22</b>	# 577 / 5379 <b>FLL</b> 1:20 PM	→ <b>SAN</b> 6:55 PM	8 hr 35 min	1 stop	<u>Wanna Get Away</u> Only 3 left!

Price per Passenger	<b>\$435.13</b>
Taxes and fees per Passenger	<b>\$81.83</b>
Total per Passenger	<b>\$516.96</b>
Passenger(s)	<b>x1</b>
<b>Flight total</b>	<b>\$516.96</b>
	or from \$51/mo* with <b>uplift</b> <a href="#">Learn more</a>

### Helpful Information:

- Starting July 1, 2023 (12:00 a.m. CT), for Wanna Get Away® or Wanna Get Away Plus™ reward travel reservations (booked with points): If you do not cancel your reservation at least 10 minutes before the flight's original scheduled departure time, any points used for booking will be forfeited, along with any taxes and fees associated with your reward travel reservation. For Anytime or Business Select® reward travel reservations: the points used for booking will be redeposited to the purchaser's Rapid Rewards® account, and any taxes and fees associated with the reward travel reservation will be converted into a Transferable Flight Credit™ for future use.
- Please read the [fare rules](#) associated with this purchase.
- When booking with Rapid Rewards points, your points balance may not immediately update in your account.
- REAL ID Requirement:** Do you have a **REAL ID**? Beginning May 7, 2025, you will need a state-issued **REAL ID** compliant license or identification card, or another acceptable form of ID (such as a U.S. Passport), to fly within the United States. Visit [www.tsa.gov](http://www.tsa.gov) for a list of acceptable forms of ID and additional information regarding **REAL ID** requirement.

Flight Extras

## Upgrade to Wanna Get Away *plus*

Prices shown per passenger, per one-way.

- ✓ Free same-day confirmed change (*taxes and fees may apply*)<sup>6</sup>
- ✓ Transferable Flight Credit™<sup>5</sup>
- ✓ 8 Rapid Rewards points per dollar per qualifying flight<sup>11</sup>

\*Please read the [fare rules](#) associated with this purchase.

Upgrade departing trip for \$20

Upgrade returning trip for \$20

Upgrade both for \$40

Apply upgrade

Car [Modify](#) [Remove](#)



**Embassy Suites by Hilton Fort Lauderdale  
17th Street**

1100 SE 17th Street Fort Lauderdale, Florida 33316

USA 

[Hotel details >](#)


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**Reservation summary**

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Room 1	\$845.00
2 Room Suite-2 Double Beds- nonsmoking American Jail Association	5 x \$169.00

[Change room](#)

 2 adults

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<b>Room 2</b>	<b>\$845.00</b>
2 Room Suite-2 Double Beds- nonsmoking American Jail Association	5 x \$169.00

[Change room](#)

 2 adults

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Total room charges	\$1,690.00
Total taxes	\$219.70

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<b>Total for stay:</b>	<b>\$1,909.70</b>
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