

IMPERIAL COUNTY COMMUNITY CORRECTIONS PARTNERSHIP (CCP) EXECUTIVE BOARD MEETING

THURSDAY, JUNE 26, 2025

Imperial County Administration Building 940 Main Street, El Centro, CA 92243 Conference Room C&D

All supporting documentation is available for public review in the office of the Imperial County Probation Department located at 324 Applestill Road, El Centro, CA 92243 during regular business hours, 8:00 a.m. – 5:00 p.m., Monday through Friday, excluding holidays. In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact or call (442) 265-2402.

1. Call to Order

- a. Roll Call
- b. Approval of CCP Executive Meeting Minutes from May 29, 2025

2. Chair's Report

3. Member Updates

- a. District Attorney's Office Mr. George Marquez
- b. Sheriff's Office Sheriff Fred Miramontes
- c. Behavioral Health Services Ms. Leticia Plancarte-Garcia
- d. Public Defender's Office Mr. Ben Salorio
- e. Brawley Police Department Chief Jimmy Duran
- f. Superior Court Ms. Maria Rhinehart

4. Subcommittee Reports

- a. Program & Development
- b. Training
- c. Budget & Fiscal

5. Discussion & Action Items

- a. **Probation Department** CCP funding request approval to fund travel and attendance for 10 staff members to the 2025 APPA 50th Annual Training Institute held in New York City, New York on August 24-27, 2025, at an estimated cost of \$32,833.50.
- b. Discussion / Approval of Community Corrections Partnership Budget for Fiscal Year 2025-2026.

6. Agency Updates, Informational Item(s), Announcements

- a. Imperial County Sheriff's Office
- b. Imperial County Behavioral Health
- c. Imperial County Probation Department
- d. Geo Group
- e. SMART Recovery
- f. Public Health
- g. Additional Updates
- **7. Public Comment** Limited to items that are not on the agenda. Members of the public may speak at this time on any issues of interest to the Community Corrections Partnership (CCP). Comments may also be emailed to <u>joseramirez@co.imperial.ca.us</u> to be read during this period.

Meeting Convenes At 9:30 a.m. Website: probation.imperialcounty.org

8. Adjournment / Next Meeting

Imperial County Community Correction Partnership Fiscal Year 2025-2026 Budget

FY 25-26 Estimated Allocation: \$8,587,360
Community Correction Growth Estimate \$56,622
Total Available: \$8,643,982

		AB 109 Budget	n-	wooted OF CC		Augmentatie :-
Department/Program	Esti	mated 6/30/25	Req	uested 25-26		Augmentation
Professional & Special Services		120,160	\$	120,160	\$	-
1847001 - 525010 Total	\$	120,160	\$	120,160	\$	-
ehavioral Health						
Salary & Benefits	\$	205,849	\$	578,578	\$	372,729
Professional & Special Services	\$	359,693	\$	430,533	\$	70,840
1847001 - 552245 Total	\$	565,542	\$	1,009,111	\$	443,569
istrict Attorney						
Salary & Benefits	\$	505,942	\$	499,003	\$	(6,939)
Professional & Special Services		141,316	\$	144,142	\$	2,826
1847001 - 552246 Total		647,258	\$	643,145	\$	(4,113)
ay Reporting Center						
Communications-Phone	\$	4,400	\$	4,400	\$	-
Communication- Services		1,500	φ \$	1,500	\$	-
Maint - Equip		2,200	\$	2,200	\$	_
Maint-Info Hardware		1,700	э \$	1,700	Ф \$	-
						-
Maint - Struc, Improve, Grnds		42,000	\$	42,000	\$	-
Misc Exp - Copies		-	\$	- 0.004	\$	-
Office Expense		8,061	\$	8,061	\$	-
Professional & Special Services		1,073,984	\$	1,073,984	\$	-
Special Dept Exp	\$	13,193	\$	14,000	\$	807
Structures & Improvements	\$	-	\$	-	\$	-
Utilities	\$	20,000	\$	41,249	\$	21,249
CDCR - Parole Reimb	\$	(120,800)	\$	(120,800)	\$	(0)
1847001 - 552247 Total	\$	1,046,238	\$	1,068,294	\$	22,056
robation Department:						
Salary & Benefits	¢	2,129,418	\$	2,084,931	\$	(44,487)
Professional & Special Services	φ	2,129,410		2,004,931		(44,467)
	ф	14.040	\$	14.042	\$	-
IVEAC & Radio Maintenance x17		14,943	\$	14,943	\$	-
Travel-In Cnty County Car x9	\$	32,196	\$	32,196	\$	-
Drug Testing		25,000	\$	25,000	\$	-
Cell Phones x 19		6,005	\$	6,005	\$	-
1847001 - 552048 Total	\$	2,207,562	\$	2,163,075	\$	(44,487)
Public Defender						
Salary & Benefits	\$	360,429	\$	363,470	\$	3,041
1847001 - 552249 Total	\$	360,429	\$	363,470	\$	3,041
Cheriff's Department:						
Salary & Benefits	\$	769,979.00	\$	1,061,054	\$	291,075.00
Inmate Housing		1,794,722	\$	1,794,722	\$	251,075.00
_						-
Clothing & Personal		5,000	\$	5,000	\$	-
Inmate Welfare & Supplies		28,475	\$	28,475	\$	-
Cell Phones	\$	2,500	\$	2,500	\$	-
Office Expense	\$	2,000	\$	2,000	\$	-
Drug Testing	\$	2,000	\$	-	\$	(2,000.00)
IVECA	\$	2,000	\$	2,000	\$	-
Small Tool & Instruments	\$	5,000	\$	7,000	\$	2,000.00
Travel-In Cnty County Car		15,500	\$	15,500	\$	_,000.00
1847001 - 552250 Total		2,627,176	\$	2,918,251	\$	291,075
		, , -		, , -		. ,
ibrary					_	
Salary & Benefits 1847001-552265 Total		15,000 15,000	\$ \$	15,000 15,000	<u>\$</u>	-
		10,000				
TOTAL	\$	7,589,365	\$	8,300,506	\$	711,141
Total Budget Request	\$	8,300,506				
Augmentation Total Budget Augmentation Request		711,141	<u>.</u>			

Reserves \$

343,476

COUNTY OF IMPERIAL

DAN PRINCE Chief Probation Officer

ELIZABETH V. SAIS Assistant Chief Probation Officer



PROBATION DEPARTMENT JUVENILE HALL

324 Applestill Rd. El Centro, CA 92243

(442) 265-2400 (442) 352-8933 fax

June 4, 2025

TO: Community Correction Partnership Committees

FROM: Imperial County Probation Department

Subject: Request Approval to Fund Travel and Attendance for Staff Members to the 2025 APPA 50th Annual Training Institute held in New York City, New York on August 24-27, 2025, at an estimated cost of \$32,833.50.

Dear Committee Members.

Requested Action:

It is respectfully requested that the Committee take the following action:

1) Approve to fund attendance to the 2025 APPA Annual Training Institute held in New York City, New York on August 24-27, 2025, at an estimated cost of \$32,833.50.

Background:

The APPA Training Institute provide attendees with learning opportunities, which emphasize skill building and enhance career development. Workshops will include activities, audience participation, teaching of new skills, and new research for the field of community corrections. Participants of this training include community corrections professionals in the fields of pretrial, probation, parole, reentry, program and treatment providers, judiciary, criminal justice researches, educators, and more.

This conference provides attendees who are focused on improving their core competencies, understanding what works in the field, embracing education and training, and continually updating their skills. All are essential to the success of this crucial work within the criminal justice field, and it all rests firmly on the foundation of belief that this industry has significant impact on public safety.

Sample list of currently scheduled workshops:

Building Lasting Resilience: The Power of Taking in the Good

Developments in Swift Certain Fair Pretrial Supervision

Bridging the Gap: Collaborating for Successful Reentry with Trauma-Informed Care, Mental Health Support, and

Behavior Modification

The 5 Steps to Successful Reentry: Fostering Integrity, Purpose, and Growth

Trauma is the Reason they are on Supervision": Officer Perspectives about a Trauma-informed Training

An Equal Opportunity / Affirmative Action Employer

Almost Grown: The Future of Community Supervision for Emerging Adults, 18 – 25

APPA's 10 Core Principles: Changing the Landscape for Juvenile Justice

Beyond Actuarial Risk Tools: Using Social Determinants to Improve Outcomes for Youth and Families

Beyond the Basics: Deepening Staff Engagement and Increasing Successful Youth Outcomes

Cognitive Behavioral Programs: T4C vs MRT

Critical Safety and Awareness Training for Officers: Strategies for Field Survival and Effective Interaction

Fentanyl: Fake & Fatal

Going Home - Mental Health and Substance Use - During Reentry

Maximizing Grant Funding: Strategies for Implementing Effective Victim Notification

Fiscal Impact:

The fiscal impact to the CCP for the APPA Annual Training Institute is \$32,833.50. Please see below for a breakdown of the costs.

Item	Cost	Qty	Total Cost
Registration*	\$ 675.00	10	\$ 6,750.00
Lodging	\$ 1,606.79	10	\$ 16,067.90
Shuttle	\$ 232.00	1	\$ 232.00
Per Diem	\$ 552.00	10	\$ 5,520.00
Airfare	\$ 426.36	10	\$ 4,263.60
Total		-	\$ 32,833.50

Respectfully Submitted,

Elizabeth Sais, Assistant Chief Probation Officer

50th Annual Training Institute REGISTRATION FORM





Want to attend at a discounted rate?

Purchase an individual or student membership with your registration and take advantage of the reduced member registration rate!*

Add your selected membership cost to the "Grand Total" at the bottom. *Membership rates pay for 1-year of APPA membership.

2026	☐ Individual - \$50 ☐ Student - \$25				
	Training Ins	titute Registr	ration Rates		
	In-Person Regis	tration Rates	Virtual Registr	ation Rates	
REGISTRATION TYPE	Through Jun 24	After Jun 24	Through Jun 24	After Jun 24	
Student Member	\$195	□ \$225	□ \$50	□ \$55	
Individual Member	□ \$610	□ \$660	□ \$100	□ \$150	
Non-Member	□ \$670	□ \$720	□ \$100	□ \$150	
Agency Member	□ \$625	□ \$675	N/A		
Guest Pass*	□ \$400 x	(# of guests)	*Virtual Registration	n not Available	
	*This rate is available to members not employed in	-			
Local Host*	□ \$450		*Virtual Registration	n not Available	
Faculty One Day*	1 1 5765	registration same as ndividual pricing	*Virtual Registration	n not Available	
Single Day*	\$325 Monday \$325 Tuesday \$245 Wednesday		*Virtual Registratio	n not Available	
Intensive Sessions*	□ \$50 Sunday 8	am-12pm	*Virtual Registratio	n not Available	
Women's Symposium*	☐ FREE Monday	8am-4:30pm	*Virtual Registratio	n not Available	
Circle Line Boat Cruise*	☐ FREE Monday	6pm-11pm	*Virtual Registratio	n not Available	
1	Virtual Registrat	ion Rates for	Agency Groups		
# of Staff	Through Jun	1 24	After Jui	n 24	
25	\$1,500		□ \$1,625		
65	□ \$3,575		□ \$3,860		
125	□ \$6,250		□ \$6,750		
200	\$9,000		\$9,720		

To designate which staff are to attend, please fill out: https://form.jotform.com/appaforms/2025-NYC-Agency-Group

REGISTRATION INTO PLEASE PRINT CLEARLY	Agency / Organization Name:
First Name:	
Last Name:	Check if same address
Title:	Agency / Organization Address:
Address:	City: State: Zip:
City: State: Zip:	Country:
Country:	Phone :
Phone:	Email *:
Email:	*The above email address is what the registrant will use to log-in.
GRAND TOTAL	\$
	Account Code: New York, 13061-43000
PAYMENT Make checks payable to American Probation and Par Note: unless an agency invoice, payment in full must be made to g	
Check Enclosed Government Purchase Order	Enclosed PO#:

In-Person Refund Policy

A full refund, less a \$50 processing fee, is available until Jul 18, 2025. No refunds are available after Jul 18, 2025. In order to receive a refund, written requests must be sent to the APPA Training Institute, c/o The Council of State Governments, 1776 Avenue of the States, Lexington, KY 40511 or emailed to kimberly.mills@csg.org. All requests for the refunds must be postmarked or emailed by Jul 18, 2025.

Virtual Refund Policy

Due to the cost of the virtual training institute platform, no refunds will be issued.

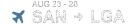
Send Your Registration Form and Payment via Mail

American Probation and Parole Association c/o Council of State Governments 1776 Avenue of the States Lexington, KY 40511











You chose a Basic fare

Basic fares are non-refundable and non-changeable except as allowed by our 24-hour cancellation policy. You may be eligible for a flight credit if canceled at least 10 minutes prior to the flight's original departure time. Checked bag fees may apply.

Trip & Price Details

Price **Passengers Payment** Confirmation



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\$350.10



Taxes and fees

\$426.36

\$76.26



2292 / 1700 .GA 9:10 AM

2:20 PM

8 hr 10 min

1 stop 🎇

Basic

or from \$42/mo* with I flexpoy Learn more

Helpful Information:

- · All fares and fare ranges are subject to change until purchased and are per person for each way of travel.
- For more information regarding Cash + Points, visit Southwest.com/rrterms

SUBTOTAL

TAXES & FEES

TRIP TOTAL

*350.10

Show price breakdown



Earn a \$400 statement credit1 and 10,000 Rapid Rewards[®] points.²

YOU PAY TODAY

\$426.36

CREDIT ON YOUR STATEMENT*

-\$400.00

TOTAL AFTER STATEMENT CREDIT \$26.36

*May post on separate statements.

1, After first purchase. 2, After you spend \$750 in first three months, Offer ends 6/23/25,

Apply now >

Not ready to buy yet? Save this flight for later.

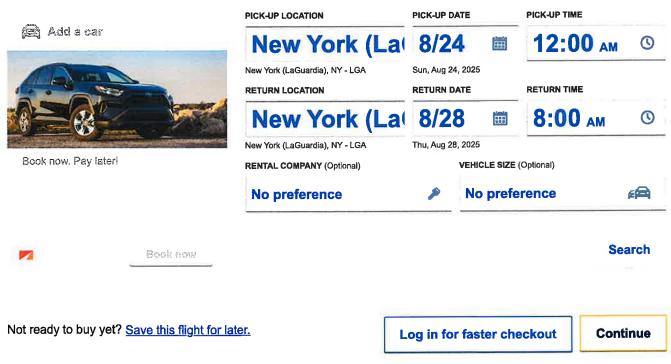
Log in for faster checkout

Continue

By clicking 'Continue', you agree to accept the fare rules and want to continue with this purchase.



No worries, your flight will remain in your cart while you search for a car.



By clicking 'Continue', you agree to accept the <u>fare rules</u> and want to continue with this purchase.

No-show policy

If you do not plan to travel on your flight, you must cancel your reservation at least 10 minutes prior to the flight's original scheduled departure time. If you do not cancel your reservation at least 10 minutes before the flight's original scheduled departure time, your reservation will be canceled, and your funds and points may be forfeited. <u>Learn more</u>.

Fare Benefits

Basic¹

Basic fares are non-refundable and non-changeable except as allowed by our 24-hour cancellation policy. Customers may be eligible for a flight credit if canceled at least 10 minutes prior to the flight's original departure time.

Checked bag²

Bag fees will apply to Basic, Wanna Get Away Plus®, and Anytime fares booked and ticketed and/or changed on or after May 28, 2025. Business Select® will continue to receive two free checked bags. Rapid Rewards® A-List Preferred members will receive their first and second checked bags for free. A-List members and Rapid Rewards® Credit Cardmembers will only receive their first checked bag for free. Checked bag benefits will not apply on flights booked with a partner carrier. Weight and size limits apply. Additional allowances, benefits, and/or exceptions may apply. Learn more.

Rapid Rewards® points³

Points can be earned from (a) Qualifying Flights (defined below) operated by Southwest®, or (b) through qualifying purchases with our Rapid Rewards partners. "Qualifying Flights" include flights operated by Southwest Airlines® and paid entirely with dollars, Southwest LUV Vouchers, gift cards, or flight credits and those paid with Cash + Points. NOTE: With a Cash + Points booking, points are earned only on the portion of the base fare that is paid with dollars. Qualifying Flights exclude reward flights, charter flights, nonrevenue travel, and Companion Pass® travel. All Rapid Rewards rules and regulations apply and can be found at Southwest.com/rrterms.

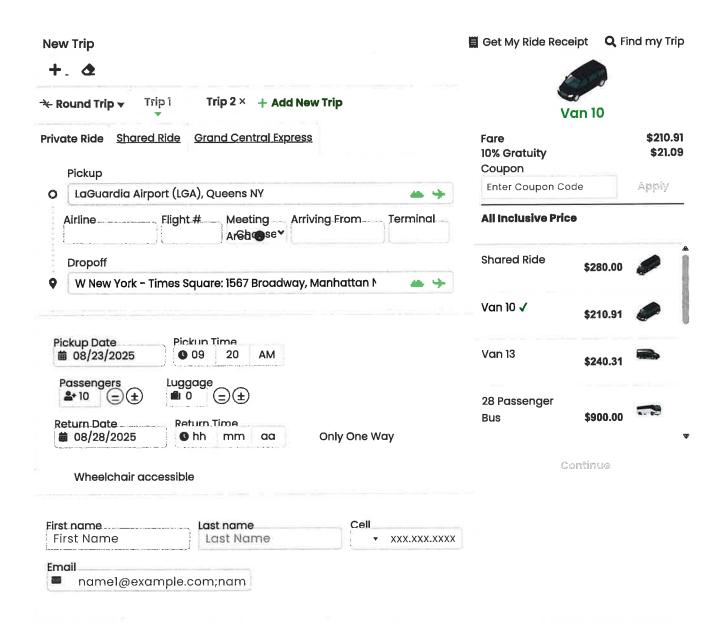
Flight credits4

To receive a flight credit, you must cancel your flight at least 10 minutes prior to the flight's original scheduled departure time. If you do not cancel, your points and funds may be forfeited. Learn more. Business Select®, Anytime, and Wanna Get Away Plus® Transferable Flight Credits created from reservations booked and ticketed and/or changed on or after May 28, 2025 expire twelve months from the date the fare was booked and ticketed. Basic fare flight credits expire six months from the date the fare was booked and ticketed.





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FY 2025 per diem rates for New York

Meals and incidental expenses (M&IE) rates and breakdown

Primary destination	County	M&IE total	Breakfast	Lunch	Dinner	Incidental expenses	First and lastday of travel
New York City	Bronx / Kings / New York / Queens / Richmond	\$92	\$23	\$26	\$38	\$5	\$69.00

	8/23	8/24	8/25	8/20	8/27	8/28	
\mathbb{B}	23	23	23	23	23	8/28 23 26 38 5	
,	71	7_6	25	26	26	2-6	
D	20	38	38	38	38	38	
+	56		5	5	5	5	
	>					11	
	92+0	12 +	92 +0	12 +0	12 + 6	12 =\$	55200

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1 room for 5 night(s)	
Saturday, Aug 23, 2025	237.00 USD
Sunday, Aug 24, 2025	237.00 USD
Monday, Aug 25, 2025	237.00 USD
Tuesday, Aug 26, 2025	237.00 USD
Wednesday, Aug 27, 2025	237.00 USD
Total Cash Rate	1,185.00 USD
Estimated Government Taxes and Fees	221.79 USD
Destination Fee	200.00 USD

Total for Stay

1,606.79 USD

Additional Charges

Valet parking, fee: 90.00 USD daily Off-site parking, fee: 50.00 USD daily

Changes to taxes or fees implemented after booking will affect the total

×

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Inline

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