



AGENDA

IMPERIAL COUNTY COMMUNITY CORRECTIONS PARTNERSHIP (CCP)

Budget and Fiscal Subcommittee

THURSDAY, MAY 21, 2026

Zoom

All supporting documentation is available for public review in the office of the Imperial County Probation Department located at 324 Applestill Road, El Centro, CA 92243 during regular business hours, 8:00 a.m. – 5:00 p.m., Monday through Friday, excluding holidays. In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact or call (442) 265-2402.

- **Zoom Link:** <https://us02web.zoom.us/j/85416644777?pwd=E5DJ3bPEFagaywaOwpd0oeGAdlgbs.1>
- **Meeting ID:** 854 1664 4777
- **Passcode:** 652321

1. Call to Order

- a. Roll Call
- b. Approval of CCP Meeting Minutes from March 19, 2026

2. Discussion & Action Item(s):

- a. **Probation** – Discussion/Approval for ten (10) staff to attend the 51st Annual Training Institute American Probation and Parole Association (APPA) Conference held in Chicago, Illinois on August 16 – 19, 2026.
- b. **Probation** – Discussion/Approval regarding the purchase of two (2) vehicles for the Probation Departments Pretrial Services and AB 109 units
- c. **CCP** -Approval of CCP Budget for Fiscal Year 26/27

3. Agency Updates

- a. Probation – Catherine Apalategui
- b. Sheriff's Office – Raquel Leal
- c. District Attorney's Office – Ivonne Peraza, Jose Flores
- d. Public Defender – Karla Armstrong
- e. Behavioral Health – Christian Gonzalez
- f. Human Resources
- g. County Executive Office – Mayra Widmann, Lorraine Martinez

4. Informational Item(s) & Announcements

5. Public Comment

– Limited to items that are not on the agenda. This is an opportunity for Members of the public to speak on any issues within the jurisdiction of the CCP Budget & Fiscal Subcommittee.

Public comments may also be submitted in writing and directed to joseramirez@co.imperial.ca.us to be read during this period.

6. Adjournment / Next Meeting

**Imperial County Community Corrections Partnership
Budget & Fiscal Subcommittee**

Meeting Minutes

March 19, 2026

1:30 p.m. – 2:30 p.m.

Zoom

The Imperial County CCP Budget & Fiscal Subcommittee met through Zoom on Thursday, November 13, 2025, at 1:30 p.m.

Members Present: Catherine Apalategui, Jose Flores, Goerge Marquez, Juan Chavarin, Kevin Arellano, Vanessa Lopez, James Vooris

Guest(s): Jose Luis Ramirez

Call to Order:

Ms. Catherine Apalategui welcomed the attending members and guests and called the meeting to order at 1:30 p.m.

Approval of CCP Meeting Minutes:

After review of the January 15, 2026, minutes, Ms. Catherine Apalategui motioned to approve the minutes; Ms. Raquel Leal seconded the motion; the motion passed unanimously.

Discussion / Action Item(s):

a. District Attorney's Office – Request to create & fund two (2) full-time Paralegal allocations at Range 300 for a period of one-quarter.

Mr. Jose Flores presented this item on behalf of the District Attorney's Office and provided a presentation that detailed the District Attorney's need for the positions and the roles they would play at the agency. Mr. Flores noted that these positions would be related to the CCP by working on cases related to the newly developed Collaborative Justice Courts and how they would manage their own AB109 caseloads. Mr. Flores noted that the cost for a single quarter would be \$62,055 and the annual costs afterwards would be \$221,016.

Mr. Kevin Arellano asked for some additional clarification for this item in regards to the recommendation from the Program & Development subcommittee. After review of minutes taken from the Program & Development meeting and confirmation from attending members, it was noted that the CCP Program & Development subcommittee approved the District Attorney's item with a modification of two positions as opposed to the single position initially requested. Item was adjusted based on that recommendation by the Program & Development subcommittee.

Mr. Jose Flores motioned to approve the request, Ms. Vanessa Lopez seconded the motion; the motion passed.

b. Sheriff's Office – Request approval of funding for CCP Correctional Sergeant Office Space.

Cpt. Chavarin presented this item on behalf of the Sheriff's Office and stated that this request was based off a previous staffing request made by the agency. Cpt. Chavarin noted that the position for the CCP Correctional Sergeant role was filled, however the role is currently lacking office space and equipment needed to fulfill the role and this request was made to cover those costs.

Mr. Jose Flores motioned to approve the request, Ms. Apalategui seconded the motion; the motion passed.

c. Sheriff's Office – Request approval of funding to send four (4) ICSO staff members to the American Jail Association Annual Conference for 2026 with additional spots available for other CCP agencies.

Lt. Vooris presented this item on behalf of the Sheriff's Office and stated that the agency has been attending this conference for the past 10 years and is looking to send four ICSO staff to attend this year's conference, and is open to leaving it available for other CCP members to send staff as well. Lt. Vooris provided cost breakdowns for the item and noted that any additional staff recommended would be similarly costed.

Ms. Catherine Apalategui suggested that the item be capped to 10 or so total staff as they have done similarly with previous training items. Lt. Vooris agreed that would be a good idea.

Ms. Apalategui motioned to approve the item with the added cap of 10 total CCP staff; Ms. Vanessa Lopez seconded the motion; the motion passed unanimously.

d. Geo Group – GEO contract modification

Mr. Carlos Contreras presented this item on behalf of the GEO Group and noted that the agency is requesting a contract modification to cover program slots that were once being filled by the parolee participants. Mr. Contreras noted the associated costs with the new rates and provided an updated total for the annual increase. Mr. Contreras noted that these funds would cover the slots, the community service program they are facilitating, and general staff support until January 2030.

Mr. Jose Flores motioned to approve the request, Ms. Raquel Leal seconded the motion; the motion passed.

Agency Updates:

a. Probation Department

Ms. Apalategui stated that the CCP Budget will need to be turned in by April 20th and reminded attending members about Quarter 3 billing being due soon.

b. Sheriff's Office

No updates provided at this time.

c. District Attorney's Office

No updates were provided at this time.

d. Public Defender's Office

No updates were provided at this time.

e. Behavioral Health

No updates were provided at this time.

f. Human Resources

No updates were provided at this time.

g. County Executive Office

No updates were provided at this time.

Informational Item(s) and Announcements:

No additional items or announcements were made.

Public Comment

There were no public comments provided at this meeting.

Adjournment:

Ms. Apalategui adjourned the meeting at 2:12 p.m. The next CCP Budget & Fiscal Subcommittee meeting would be set for May 2026.

Imperial County Community Correction Partnership
Fiscal Year 2026-2027 Budget

FY 26-27 Estimated Allocation: \$ 8,727,857
FY 25-26 Community Correction Growth Estimate \$ 219,703
Total Available: \$ 8,947,560

FY 26-27 AB 109 Budget				
Department/Program	Estimated 6/30/26	Requested 26-27	Augmentation	
Professional & Special Services	\$ 120,160	\$ 125,000	\$	4,840.00
1847001 - 525010	Total	\$ 125,000	\$	4,840.00
Behavioral Health				
Salary & Benefits	\$ 578,578	\$ 578,578	\$	-
Professional & Special Services	\$ 430,533	\$ 430,533	\$	-
1847001 - 552245	Total	\$ 1,009,111	\$	-
District Attorney				
Salary & Benefits	\$ 499,003	\$ 772,039	\$	273,036
Professional & Special Services	\$ 144,142	\$ 152,709	\$	8,567
1847001 - 552246	Total	\$ 924,748	\$	281,603
Day Reporting Center				
Communications-Phone	\$ 4,400	\$ -	\$	(4,400)
Communication- Services	\$ 1,500	\$ -	\$	(1,500)
Maint - Equip	\$ 2,200	\$ -	\$	(2,200)
Maint-Info Hardware	\$ 1,700	\$ 2,000	\$	300
Maint - Struc, Improve, Grnds	\$ 42,000	\$ 70,000	\$	28,000
Misc Exp - Copies	\$ -	\$ -	\$	-
Office Expense	\$ 8,061	\$ 10,000	\$	1,939
Professional & Special Services	\$ 1,073,984	\$ 1,409,784	\$	335,800
Special Dept Exp	\$ 14,000	\$ 30,000	\$	16,000
Structures & Improvements	\$ -	\$ 950,000	\$	950,000
Utilities	\$ 41,249	\$ 100,000	\$	58,751
Equipment	\$ 13,649	\$ -	\$	(13,649)
CDCR - Parole Reimb	\$ (120,800)	\$ -	\$	-
1847001 - 552247	Total	\$ 2,571,784	\$	1,369,041
Probation Department:				
Salary & Benefits	\$ 2,084,931	\$ 2,519,506	\$	434,575
Uniform Allowance	\$ -	\$ 10,800	\$	10,800
Professional & Special Services	\$ -	\$ -	\$	-
IVEAC & Radio Maintenance x18	\$ 14,943	\$ 15,840	\$	897
Travel-In Cnty County Car x8	\$ 32,196	\$ 54,000	\$	21,804
Drug Testing	\$ 25,000	\$ 25,000	\$	-
Cell Phones x 18	\$ 6,005	\$ 8,424	\$	2,419
1847001 - 552048	Total	\$ 2,633,570	\$	470,495
Public Defender				
Salary & Benefits	\$ 363,470	\$ 373,905	\$	10,435
1847001 - 552249	Total	\$ 373,905	\$	10,435
Sheriff's Department:				
Salary & Benefits	\$ 1,061,054	\$ 1,156,179	\$	95,125.00
Inmate Housing	\$ 1,794,722	\$ 1,794,722	\$	-
Clothing & Personal	\$ 5,000	\$ 5,000	\$	-
Inmate Welfare & Supplies	\$ 28,475	\$ 28,475	\$	-
Cell Phones	\$ 2,500	\$ 2,500	\$	-
Office Expense	\$ 2,000	\$ 2,000	\$	-
Drug Testing	\$ -	\$ -	\$	-
IVECA	\$ 2,000	\$ 2,000	\$	-
Small Tool & Instruments	\$ 7,000	\$ 7,000	\$	-
Travel-In Cnty County Car	\$ 15,500	\$ 15,500	\$	-
1847001 - 552250	Total	\$ 3,013,376	\$	95,125
Library				
Salary & Benefits	\$ 15,000	\$ 15,000	\$	-
1847001-552265	Total	\$ 15,000	\$	-
TOTAL				
	\$ 8,314,155	\$ 10,666,494	\$	2,231,539
Total Budget Request	\$ 10,666,494			
Augmentation	\$ 2,231,539			
Total Budget Augmentation Request	\$ 12,898,033			
Reserves	\$ (1,718,934)			

Elizabeth Sais
Chief Probation Officer

COUNTY OF IMPERIAL

PROBATION DEPARTMENT
JUVENILE HALL

Kevin Arrellano
Acting Assistant Chief Probation
Officer

324 Applestill Rd.
El Centro, CA 92243

(442) 265-2400
(442) 352-8933 fax



PROBATION DEPARTMENT

May 6, 2026

TO: CCP Committees

FROM: Imperial County Probation Department

Subject: Request Approval of CCP funds for 10 staff to attend the 2026 APPA Annual Training Institute held in Chicago, Illinois on August 16-19, 2026, at an estimated cost of \$28,447.

Dear Committee Members,

Requested Action:

It is respectfully requested that the Committee take the following action:

- 1) Approval of CCP funds for 10 staff to attend the 2026 APPA Annual Training Institute held in Chicago, Illinois on August 16-19, 2026, at an estimated cost of \$28,447.

Background:

The APPA Training Institute provides attendees with learning opportunities, which emphasize skill building and enhance career development. Workshops will include activities, audience participation, teaching of new skills, and new research for the field of community corrections. Participants of this training include community corrections professionals in the fields of pretrial, probation, parole, reentry, program and treatment providers, judiciary, criminal justice research, educators, and more.

This conference provides attendees who are focused on improving their core competencies, understanding what works in the field, embracing education and training, and continually updating their skills. All are essential to the success of this crucial work within the criminal justice field, and it all rests firmly on the foundation of belief that this industry has significant impact on public safety.

Fiscal Impact:

The fiscal impact to the CCP for the APPA Annual Training Institute is \$28,447.52. Please see below for a breakdown of the costs.

	COST	QTY	TOTAL COST
REGISTRATION	\$ 600.00	10	\$ 6,000.00
LODGING	\$ 1,185.64	10	\$ 11,856.40
SHUTTLE	\$ 581.12	1	\$ 581.12
PER DIEM	\$ 552.00	10	\$ 5,520.00
AIRFARE	\$ 449.00	10	\$ 4,490.00
		TOTAL	\$ 28,447.52

Respectfully Submitted,

Elizabeth Sais, Chief Probation Officer

51st Annual Training Institute REGISTRATION FORM



IN PERSON | AUG 16 - 19, 2026
VIRTUAL | AUG 11 - SEP 11, 2026

Want to attend at a discounted rate?

Purchase an individual or student membership with your registration and take advantage of the reduced member registration rate!*

Add your selected membership cost to the "Grand Total" at the bottom.
*Membership rates pay for 1-year of APPA membership.

- Individual - \$50 Student - \$25

Training Institute In-Person Registration Rates

REGISTRATION TYPE	Through Jun 16	After Jun 16
Student	<input type="checkbox"/> \$195	<input type="checkbox"/> \$225
Individual Member	<input type="checkbox"/> \$585	<input type="checkbox"/> \$645
Agency and Affiliate Member	<input type="checkbox"/> \$600	<input type="checkbox"/> \$660
Non-Member	<input type="checkbox"/> \$645	<input type="checkbox"/> \$705
Local Host	<input type="checkbox"/> \$480	
Faculty	<input type="checkbox"/> \$265	
Guest Pass*	<input type="checkbox"/> \$315 x ___ (# of guests)	
	*This rate is available to immediate family members not employed in the corrections field.	
Single Day	<input type="checkbox"/> \$300 Monday <input type="checkbox"/> \$300 Tuesday <input type="checkbox"/> \$200 Wednesday	
Intensive Sessions	<input type="checkbox"/> \$50 Sunday 8am-12pm	

Training Institute Virtual Registration Rates

	Individual		Group
Student	<input type="checkbox"/> \$50	# of Staff	
Member & Non-Member	<input type="checkbox"/> \$100	25	<input type="checkbox"/> \$1,500
		65	<input type="checkbox"/> \$3,575
		125	<input type="checkbox"/> \$6,250
		200	<input type="checkbox"/> \$9,000

To designate which staff are to attend, please fill out: <https://form.jotform.com/appaforms/2026-Chicago-Agency-Group-Form>

Confirmation: #20081618



Hyatt Regency Chicago

Hyatt Regency | Award Category 4

📍 151 East Wacker Drive, Chicago, Illinois 60601, United States
📞 +1 312 565 1234

ⓘ **DESTINATION FEE:** A daily destination fee of \$30.00 (subject to change) is applied to each room of your stay in order to provide services and amenities, which enhance the guest experience. Please contact the hotel directly for more information. [Click here](#) to view inclusions. (Inclusions subject to change at any time). *CREDIT CARD USERS: All credit cards must have a chip and name on the card, with the guest present. *DEBIT CARD USERS: There is a \$100 PER NIGHT authorization placed on your card at check in to account for any incidental charges you may incur, including but not limited to parking and food & beverage charges. Funds will be held as a 'pending charge' and will be unavailable to you. *CREDIT CARD AUTHORIZATION FORMS must be submitted 72 hours prior to arrival. If we do not receive authorization 72 hours in advance, you must present payment upon arrival. *ATTENTION: Suites are intended for private use or small informal gatherings of no more than 4 persons. We do not allow formal events, parties, or hospitalitys. Suites are located on floors with restricted elevator access to registered guests only.

Guest Details

Catherine Apalategui

📍 324 Applestille Rd, El Centro, CA, 92243, US
📞 (442) 265-2408
✉ CATHERINE.APALATEGUI@CO.IMPERIAL.CA.US

🛏 1 King Bed

📅 Appa Annual T...

★ Special Rate: G-ZAPP

Price Summary

Total Cash

\$2,371.28

Guests 1 Adult

Check-in Sat, Aug 15, 2026, 03:00 PM

Checkout Thu, Aug 20, 2026, 12:00 PM

Room 1

1 King Bed

Sat, Aug 15

Sun, Aug 16

Mon, Aug 17

Tue, Aug 18

Wed, Aug 19

\$1,010.00

\$202.00

\$202.00

\$202.00

\$202.00

\$202.00

Room 2

1 King Bed	\$1,010.00
Sat, Aug 15	\$202.00
Sun, Aug 16	\$202.00
Mon, Aug 17	\$202.00
Tue, Aug 18	\$202.00
Wed, Aug 19	\$202.00

Taxes & Fees **\$351.28**

Changes in taxes or fees will affect the total price.

Occupancy tax \$351.28



..... 8808 08/29

i Payment details cannot be edited within two days of arrival. To update, please present your new payment method upon check-in.

Special Requests

Additional Beds

No special requests added.

Room Requests

No special requests added.

Smoking Preference

All guest rooms are nonsmoking.

Is there anything else you'd like to request for your visit?

No special requests added.

Terms & Conditions

Cancellation Policy

48Hours PRIOR TO 11:59 PM LOCAL TIME THE DAY OF ARRIVAL or 1 Night Fee/ Credit Card Req

Deposit Policy

Bed Preference

No special requests added.

Accessibility

No special requests added.

Confirmation: #362419

Hyatt Regency Chicago

Hyatt Regency | Award Category 4

📍 151 East Wacker Drive, Chicago, Illinois 60601, United States

📞 +1 312 565 1234

ⓘ **DESTINATION FEE:** A daily destination fee of \$30.00 (subject to change) is applied to each room of your stay in order to provide services and amenities, which enhance the guest experience. Please contact the hotel directly for more information. [Click here](#) to view inclusions. (Inclusions subject to change at any time). *CREDIT CARD USERS: All credit cards must have a chip and name on the card, with the guest present. *DEBIT CARD USERS: There is a \$100 PER NIGHT authorization placed on your card at check in to account for any incidental charges you may incur, including but not limited to parking and food & beverage charges. Funds will be held as a 'pending charge' and will be unavailable to you. *CREDIT CARD AUTHORIZATION FORMS must be submitted 72 hours prior to arrival. If we do not receive authorization 72 hours in advance, you must present payment upon arrival. *ATTENTION: Suites are intended for private use or small informal gatherings of no more than 4 persons. We do not allow formal events, parties, or hospitalities. Suites are located on floors with restricted elevator access to registered guests only.

Guest Details

Martha Trujillo

📍 324 Applestille Rd, El Centro, CA, 92243, US

📞 (442) 265-2408

✉️ CATHERINE.APALATEGUI@CO.IMPERIAL.CA.US

🛏️ **1 King Bed**

📅 **Appa Annual T...**

★ **Special Rate: G-ZAPP**

Guests 1 Adult

Check-in Sat, Aug 15, 2026, 03:00 PM

Checkout Thu, Aug 20, 2026, 12:00 PM

Price Summary

Total Cash

\$2,371.28

Room 1

1 King Bed

\$1,010.00

\$202.00

\$202.00

\$202.00

\$202.00

\$202.00

Room 2

1 King Bed	\$1,010.00
Sat, Aug 15	\$202.00
Sun, Aug 16	\$202.00
Mon, Aug 17	\$202.00
Tue, Aug 18	\$202.00
Wed, Aug 19	\$202.00

Taxes & Fees

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\$351.28

Occupancy tax



..... 8808 08/29

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Special Requests

Additional Beds

No special requests added.

Room Requests

No special requests added.

Smoking Preference

All guest rooms are nonsmoking.

Is there anything else you'd like to request for your visit?

No special requests added.

Terms & Conditions

Cancellation Policy

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Deposit Policy

Bed Preference

No special requests added.

Accessibility

No special requests added.

Confirmation: #30053806



Hyatt Regency Chicago

Hyatt Regency | Award Category 4

📍 151 East Wacker Drive, Chicago, Illinois 60601, United States

📞 +1 312 565 1234

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Guest Details

Joshua Pacheco

📍 324 Applestille Rd, El Centro, CA, 92243, US

📞 (442) 265-2408

✉ CATHERINE.APALATEGUI@CO.IMPERIAL.CA.US

2 Queen Beds

Appa Annual T...

☆ Special Rate: G-ZAPP

Guests 1 Adult

Check-in Sat, Aug 15, 2026, 03:00 PM

Checkout Thu, Aug 20, 2026, 12:00 PM

Price Summary

Total Cash

\$2,371.28

Room 1

2 Queen Beds

Sat, Aug 15

Sun, Aug 16

Mon, Aug 17

Tue, Aug 18

Wed, Aug 19

\$1,010.00

\$202.00

\$202.00

\$202.00

\$202.00

\$202.00

Room 2

2 Queen Beds

\$1,010.00

\$202.00
 \$202.00
 \$202.00
 \$202.00
 \$202.00

Sat, Aug 15
 Sun, Aug 16
 Mon, Aug 17
 Tue, Aug 18
 Wed, Aug 19

Taxes & Fees

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\$351.28

Occupancy tax

\$351.28



..... 8808 08/29

ⓘ Payment details cannot be edited within two days of arrival. To update, please present your new payment method upon check-in.

Special Requests**Additional Beds**

No special requests added.

Bed Preference

No special requests added.

Room Requests

No special requests added.

Accessibility

No special requests added.

Smoking Preference

All guest rooms are nonsmoking.

Is there anything else you'd like to request for your visit?

No special requests added.

Terms & Conditions**Cancellation Policy**

48Hours PRIOR TO 11:59 PM LOCAL TIME THE DAY OF ARRIVAL or 1 Night Fee/ Credit Card Req

Deposit Policy

Confirmation: #48200447



Hyatt Regency Chicago

Hyatt Regency | Award Category 4

📍 151 East Wacker Drive, Chicago, Illinois 60601, United States

☎ +1 312 565 1234

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Guest Details

Jose Ramirez

📍 324 Applestille Rd, El Centro, CA, 92243, US

☎ (442) 265-2408

✉ CATHERINE.APALATEGUI@CO.IMPERIAL.CA.US

🛏 2 Queen Beds

🏠 Appa Annual T...

☆ Special Rate: G-ZAPP

👤 Guests 1 Adult

📅 Check-in Sat, Aug 15, 2026, 03:00 PM

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Occupancy tax

\$351.28



..... 8808 08/29

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Special Requests

Additional Beds

No special requests added.

Room Requests

No special requests added.

Smoking Preference

All guest rooms are nonsmoking.

Is there anything else you'd like to request for your visit?

No special requests added.

Terms & Conditions

Cancellation Policy

48Hours PRIOR TO 11:59 PM LOCAL TIME THE DAY OF ARRIVAL or 1 Night Fee/ Credit Card Req

Deposit Policy

Bed Preference

No special requests added.

Accessibility

No special requests added.

Confirmation: #26804328



Hyatt Regency Chicago

Hyatt Regency | Award Category 4

📍 151 East Wacker Drive, Chicago, Illinois 60601, United States

☎ +1 312 565 1234

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Guest Details

Elizabeth Sais

📍 324 Appleton Rd, El Centro, CA, 92243, US

☎ (442) 265-2408

✉ CATHERINE.APALATEGUJ@CO.IMPERIAL.CA.US

2 Queen Beds

📄 Appa Annual T...

☆ Special Rate: G-ZAPP

Guests 1 Adult

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\$1,010.00

Sat, Aug 15

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\$351.28



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Special Requests

Additional Beds

No special requests added.

Room Requests

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No special requests added.

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Cancellation Policy

48Hours PRIOR TO 11:59 PM LOCAL TIME THE DAY OF ARRIVAL or 1 Night Fee/ Credit Card Req

Deposit Policy



Cart Total \$581.12

Checkout

Display Cart

Reservation Check Out

Passenger contact information

+ Add passenger or contact

Add

Passenger contact information is required

Passenger

Enter name

Phone number

+1

Receive text confirmation

Email address

Enter email address

Receive email confirmation

Payment

Payment options

Credit card

Card holder name

Card holder name

Card

Bank

Secure, fast checkout with Link

Card number

1234 1234 1234 1234

Expiration date

MM / YY

Security code

CVC

Country

United States

ZIP code

12345



Private VAN (10 PAX)



\$290.56

08/15/2026 05:03 PM

O'Hare International Airport (ORD), West O'Hare Avenue, Chicago, IL, USA



151 East Wacker Drive, Chicago, IL, USA, Chicago

Change

Book Return

Remove



Private VAN (10 PAX)



\$290.56

08/20/2026 08:30 AM

151 East Wacker Drive, Chicago, IL, USA, Chicago



O'Hare International Airport (ORD), West O'Hare Avenue, Chicago, IL, USA

Return Trip

Change

Remove

\$5 back

123

Bank





SAN ↔ ORD | Aug 15 - Aug 20 | 1 Modify

Choose flights

Your trip summary

Main / Main Plus

Round trip (non-refundable)

\$449 per person

Total \$448.80 (all passengers)

Includes taxes and carrier-imposed fees

Price and tax information

Bag and optional fees

DEPART

San Diego, CA to Chicago, IL

Saturday, August 15, 2026

SAN → ORD
10:40 AM → **5:03 PM**

AA2343 • 738-Boeing 737

Nonstop

4h 23m

Main

[Details](#) | [Change](#)

RETURN

Chicago, IL to San Diego, CA

Thursday, August 20, 2026

ORD → SAN
11:47 AM → **2:02 PM**

AA3134 • 738-Boeing 737

Nonstop

4h 15m

Main Plus

[Details](#) | [Change](#)



U.S. General Services Administration

FY 2026 per diem rates for CHICAGO, Illinois

Meals and incidental expenses (M&IE) rates and breakdown

Primary destination	County	M&IE total	Breakfast	Lunch	Dinner	Incidental expenses	First and lastday of travel
Chicago	Cook / Lake	\$92	\$23	\$26	\$38	\$5	\$69.00

COUNTY OF IMPERIAL

ELIZABETH V. SAIS
Chief Probation Officer

KEVIN ARELLANO
Acting Assistant Chief Probation Officer



PROBATION DEPARTMENT
JUVENILE HALL

324 Applestill Rd.
El Centro, CA 92243

(442) 265 - 2400
(442) 265 - 2376 fax

PROBATION DEPARTMENT

May 1, 2026

The Probation Department respectfully requests that the Community Corrections Partnership (CCP) approve and fund the purchase of two (2) vehicles to support field operations, one designated for the AB 109 Unit and one for Pretrial Services Unit.

Since the enactment of California Assembly Bill 109, the department has not submitted a request for additional vehicles assigned to the AB 109 unit, with the last fleet acquisition occurring in 2014. Over time, the existing vehicles have experienced significant wear and tear due to continuous field use, and several units are now reaching or have exceeded their expected service life. This has resulted in increased maintenance costs, reduced reliability, and potential safety concerns for staff conducting field-based supervision and compliance activities.

The AB 109 Unit relies heavily on dependable transportation to perform essential duties, including home visits, compliance checks, and coordination with partner agencies. Similarly, Pretrial Services staff require reliable vehicles to conduct pretrial investigations, court-related functions, and client supervision activities in the community. Ensuring access to safe and operational vehicles is critical to maintaining effective supervision, supporting public safety, and meeting program mandates.

Funding to purchase the two (2) vehicles and ongoing maintenance/operational costs for both vehicles will be supported through CCP funding. However, one (1) Pretrial Services vehicle purchase (one-time monies of \$42,230.22) will be reimbursed by the Pretrial Services allocation funded by Imperial County Superior Court. Investing in replacement vehicles at this time will reduce long-term repair expenses, improve operational efficiency, and ensure staff can safely and effectively carry out their responsibilities.

2026 CHEVROLET TRAVERSE (1LB56) FWD 4dr LT w/1LT					
	ONE UNIT (MSRP)	ONE UNIT	TOTAL % SAVINGS	EXTENDED UNITS (2)	TOTAL SAVINGS
CONTRACT PRICE	\$ 42,795.00	\$ 41,643.13	2.69%	\$ 83,286.26	\$ 2,303.74
FAX 8.2500%		\$ 3,435.56		\$ 6,871.12	
TIRE FEE		\$ 8.75		\$ 17.50	
TOTAL		\$ 45,087.44		\$ 90,174.88	
	monthly	\$ 258.00			
	annual	\$ 3,096.00		\$ 90,174.88	one time cost
Fleet maintenance 2 vehicles	annual	\$ 6,192.00		\$ 6,192.00	ongoing cost
				\$ 96,366.88	total one time and ongoing cost
pretrial one time monies FY	\$ 42,230.22			\$ 90,174.88	
				\$ 42,230.22	pretrial one time monies FY 25/26
				\$ 47,944.66	

2026 CHEVROLET TRAVERSE (1LB56) FWD 4dr LT w/1LT

	ONE UNIT (MSRP)	ONE UNIT	TOTAL % SAVINGS	EXTENDED UNITS (2)	TOTAL SAVINGS
CONTRACT PRICE	\$ 42,795.00	\$ 41,643.13	2.69%	\$ 83,286.26	\$ 2,303.74
TAX 8.2500%		\$ 3,435.56		\$ 6,871.12	
TIRE FEE		\$ 8.75		\$ 17.50	
TOTAL		\$ 45,087.44		\$ 90,174.88	
Fleet maintenance	monthly	\$ 258.00			
	annual	\$ 3,096.00		\$ 90,174.88	one time cost
	2 vehicles annual	\$ 6,192.00		\$ 6,192.00	ongoing cost vehicle maintenance for FY 26/27
				\$ 96,366.88	total one time and ongoing cost
pretrial one time monies FY 25/26		\$ 42,230.22		\$ 90,174.88	
				\$ 42,230.22	pretrial one time monies FY 25/26
				\$ 47,944.66	



National Auto Fleet Group

A Division of Chevrolet of Watsonville
490 Auto Center Drive, Watsonville, CA 95076
(855) 289-6572 • (831) 480-8497 Fax
Fleet@NationalAutoFleetGroup.com

3/24/2026

Government Quote ID: **42861**

Order Cut Off Date: **4/24/2026**

Stephan Lobstein
County of Imperial
Fleet Services

1414 State St

El Centro, California, 92243

Dear Stephan Lobstein,

National Auto Fleet Group is pleased to quote the following vehicle(s) for your consideration.

Two (2) New/Unused (2026 Chevrolet Traverse (1LB56) FWD 4dr LT w/1LT,) and delivered to your specified location, each for

	One Unit (MSRP)	One Unit	Total % Savings	Extended Unit's (2)	Total Savings
Contract Price	\$42,795.00	\$41,643.13	2.692 %	\$83,286.26	\$2,303.74
Tax (8.2500 %)		\$3,435.56		\$6,871.12	
Tire fee		\$8.75		\$17.50	
Total		\$45,087.44		\$90,174.88	

- per the attached specifications.

This vehicle(s) is available under the **Sourcewell Contract 081325-NAF** . Please reference this Contract number on all purchase orders to National Auto Fleet Group. Payment terms are Net 20 days after receipt of vehicle.

Thank you in advance for your consideration. Should you have any questions, please do not hesitate to call.

Sincerely,

Jesse Cooper
Account Manager
Email: Fleet@NationalAutoFleetGroup.com
Office: (855) 289-6572
Fax: (831) 480-8497



Purchase Order Instructions & Resources

Once units are scheduled by OEM, no cancellations are accepted

In order to finalize your purchase please submit this purchase packet to your governing body for a purchase order approval and submit your purchase order in the following way:

Email: Fleet@NationalAutoFleetGroup.com

Fax: (831) 480-8497

Mail: National Auto Fleet Group

490 Auto Center Drive

Watsonville, CA 95076

We will send a courtesy confirmation for your order and a W-9 if needed.

Additional Resources

Learn how to track your vehicle: www.NAFGETA.com

Use the upfitter of your choice: www.NAFGpartner.com

Vehicle Status: ETA@NationalAutoFleetGroup.com

General Inquiries: Fleet@NationalAutoFleetGroup.com

For general questions or assistance please contact our main office at:

1-855-289-6572

Vehicle Configuration Options

EMISSIONS	
Code	Description
YF5	Emissions, California state requirements
ENGINE	
Code	Description
LK0	Engine, 2.5L Turbo DOHC SIDI with Variable Valve Timing (VVT), (STD)
TRANSMISSION	
Code	Description
MF8	Transmission, 8-speed automatic, (STD)
PREFERRED EQUIPMENT GROUP	
Code	Description
1LT	LT Preferred Equipment Group, includes standard equipment
WHEELS	
Code	Description
SGE	Wheels, 18" (45.7 cm) Grazen Metallic machined-face aluminum, (STD)
TIRES	
Code	Description
QO5	Tires, 255/65R18 all-season blackwall, (STD)
PAINT	
Code	Description
GAZ	Summit White
SEAT TYPE	
Code	Description
AR9	Seats, front bucket, (STD)
SEAT TRIM	
Code	Description
HQB	LT Jet Black, Premium cloth seat trim
SEATING ARRANGEMENT	
Code	Description

ABE	Seating, 7-passenger (2-2-3 seating configuration), (STD)
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2026 Fleet/Non-Retail Chevrolet Traverse FWD 4dr LT w/1LT

WINDOW STICKER

2026 Chevrolet Traverse FWD 4dr LT w/1LT		
CODE	MODEL	MSRP
1LB56	2026 Chevrolet Traverse FWD 4dr LT w/1LT	\$40,800.00
OPTIONS		
YF5	Emissions, California state requirements	\$0.00
LK0	Engine, 2.5L Turbo DOHC SIDI with Variable Valve Timing (VVT), (STD)	\$0.00
MF8	Transmission, 8-speed automatic, (STD)	\$0.00
1LT	LT Preferred Equipment Group, includes standard equipment	\$0.00
SGE	Wheels, 18" (45.7 cm) Grazen Metallic machined-face aluminum, (STD)	\$0.00
QO5	Tires, 255/65R18 all-season blackwall, (STD)	\$0.00
GAZ	Summit White	\$0.00
AR9	Seats, front bucket, (STD)	\$0.00
HQB	LT Jet Black, Premium cloth seat trim	\$0.00
ABE	Seating, 7-passenger (2-2-3 seating configuration), (STD)	\$0.00
Please note selected options override standard equipment		
SUBTOTAL		\$40,800.00
Advert/ Adjustments		\$0.00
Manufacturer Destination Charge		\$1,995.00
TOTAL PRICE		\$42,795.00
Est City: 20 MPG Est Highway: 26 MPG Est Highway Cruising Range: 504.40 mi		

Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

Notes

Standard Equipment

MECHANICAL

Engine, 2.5L Turbo DOHC SIDI with Variable Valve Timing (VVT) (328 hp [244 kW] @ 5500 rpm, 326 lb-ft of torque [442 N-m] @ 3500 rpm) (STD)

Transmission, 8-speed automatic (STD)

EXTERIOR

Wheels, 18" (45.7 cm) Grazen Metallic machined-face aluminum (STD)

Tires, 255/65R18 all-season blackwall (STD)

INTERIOR

Seats, front bucket (STD)

Seating, 7-passenger (2-2-3 seating configuration) (STD)

ADDITIONAL EQUIPMENT

Convenience Package includes (BTV) Remote Start, (KA1) heated driver and front passenger seats and (KI3) heated steering wheel

Chevy Safety Assist includes (UE4) Following Distance Indicator, (UEU) Forward Collision Alert and (TQ5) IntelliBeam

Safety Package 1 includes (UGN) Enhanced Automatic Emergency Braking, (KSG) Adaptive Cruise Control, (CTB) Intersection Automatic Emergency Braking, (UOW) Side bicyclist Alert, (UKM) Lane keep assist with Lane Departure Warning, enhanced and (UVZ) Reverse Automatic Braking

Trailer Package includes Hitch with hitch cover, (PZ8) Hitch View, (CTT) Hitch Guidance, (V08) heavy-duty cooling system and (KW5) 220 amp alternator

Engine control, stop-start system

Engine control, stop-start system override

Electronic Precision Shift, electronic transmission range selector

Cooling system, heavy-duty

Alternator, 220 amps

GVWR, 6173 lbs (2800 kg)

Front-wheel drive

Hitch Guidance

Hitch View

Suspension, Ride and Handling

Brake lining wear indicator

Brakes, 4-wheel antilock, 4-wheel disc

Wheel, spare, 18" (45.7 cm) steel

Tire, compact spare, T135/70R18, blackwall
Roof rails, Black
Molding, bright door upper and low gloss Black belt
Moldings, molded color bodyside
Moldings, rocker, narrow, molded color
Wheel moldings, mold-in-color Black
Door handles, body-color
Headlamps, LED, automatic on/off
IntelliBeam, auto high beam
Glass, deep-tinted
Glass, rear, deep tint
Mirrors, outside heated, power-adjustable, manual-folding Black, with integrated turn signal indicators
Rear Camera Washer
AutoSense Power Liftgate, programmable, hands free
Audio system, 17.7" diagonal advanced color high-contrast LCD display with Google built-in compatibility (select service plan required, terms and limitations apply), including navigation capability, connected apps, personalized profiles for each driver's settings, Natural Voice Recognition and Phone Integration for Wireless Apple CarPlay and Wireless Android Auto for compatible phones
Audio system feature, 6-speaker system
SiriusXM with 360L Trial Subscription. SiriusXM with 360L transforms your customers' ride with our most extensive and personalized radio experience on the road. (IMPORTANT: The SiriusXM trial subscription is not provided on vehicles that are ordered for Fleet Daily Rental ("FDR") use. Trial subscription is subject to the SiriusXM Customer Agreement and privacy policy, visit siriusxm.com which includes full terms and how to cancel. All fees, content, features, and availability are subject to change. Some features require GM connected vehicle services.)
Wi-Fi Hotspot capable (Terms and limitations apply. See onstar.com or dealer for details.)
Active Noise Cancellation, driveline
Seat trim, premium cloth
Seat adjuster, driver 8-way power
Seat adjuster, front passenger 4-way manual
Seats, heated driver and front passenger
Headrest, 3rd row center
Floor mats, front, carpeted (Deleted when LPO floor mats or floor liners are ordered.)
Floor mats, rear, carpeted (Deleted when LPO floor mats or floor liners are ordered.)
Steering column, manual tilt and telescopic
Steering wheel, wrapped, round bottom
Steering wheel, heated
Driver Information Center, 11" diagonal display
Vehicle health management provides advanced warning of vehicle issues
Windows, remote express-up/-down driver and express-down all passengers
Keyless Open, all doors includes extended range Remote Keyless Entry with lock/unlock feature
Remote Start

Adaptive Cruise Control
Wireless Phone Charging
USB ports, 2, one type A and one type-C data/charge, located in the front area of the center console
USB ports, 2 type-A, charge-only located on the rear of the center console
USB ports, 2 type-A, charge-only one on each outboard location
Air conditioning, tri-zone automatic climate control with individual climate settings for driver, front passenger and rear seat passengers
Air conditioning, rear
Sensor, cabin humidity and windshield temperature
Mirror, inside rearview manual day/night
Heater, electric, heater defroster system, reinforced
Enhanced Automatic Emergency Braking
Front Pedestrian and Bicyclist Braking
Intersection Automatic Emergency Braking
Rear Cross Traffic Braking
Reverse Automatic Braking
Mechanical jack with tools
Airbags, driver and front passenger frontal, seat-mounted side-impact first row outboard, seat-mounted side-impact inboard driver, and roof rail-mounted for all outboard seating positions and Passenger Sensing System for front passenger (Always use seat belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)
OnStar Services capable (See onstar.com for details and limitations. Services vary by model. Service plan required.)
OnStar Basics (OnStar Fleet Basics for Fleet) Drive confidently with core OnStar services including remote commands, built-in voice assistance, real-time traffic and navigation, and Automatic Crash Response to help if you're in need. (Requires (UE1) OnStar. OnStar Basics includes remote commands, Navigation, Voice Assistance, and Automatic Crash Response, for eligible vehicles with compatible software. OnStar Basics is standard for 8 years; OnStar plan, working electrical system, cell reception and GPS signal required. OnStar links to emergency services. Service coverage varies with conditions and location. Service availability, features and functionality vary by device and software version. See onstar.com for details and limitations.)
Teen Driver a configurable feature that lets you activate customizable vehicle settings associated with a key fob, to help encourage safe driving behavior. It can limit certain available vehicle features, and it prevents certain safety systems from being turned off. An in-vehicle report card gives you information on driving habits and helps you to continue to coach your new driver
Rear Park Assist
HD Rear Vision Camera
Blind Zone Steering Assist
Lane Keep Assist with Lane Departure Warning, enhanced
Following Distance Indicator
Forward Collision Alert
Side Bicyclist Alert
LED Reflective Windshield Collision Alert

Seat belt restraint pretensioner, rear
Seat belt, 3-point, front passenger with pretensioner and load limiter
Seat belt, 3-point, driver with pretensioner and load limiter
Seat belts, all rows 3-point with pretensioners, driver and front passenger height-adjustable
Seat belt indicator, second row
Seat belt indicator, third row
Buckle to Drive prevents vehicle from being shifted out of Park until driver seat belt is fastened; times out after 20 seconds and encourages seat belt use, can be turned on and off in Settings menu
LATCH system (Lower Anchors and Tethers for CHildren), for child restraints seats
Display, automatic occupant sensing
Passenger Sensing System sensor indicator inflatable restraint, front passenger/child presence detector (Always use seat belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)
Safety Alert Seat
Tire Pressure Monitor System, auto learn